



Indiana Family And Social Services Administration First Steps

Adams County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	33,555	7.73%	0.55%
Age 0 to 3 (ISDH):	1,702	8.57%	0.66%
Low Birth Weight (ISDH):	95	6.21%	0.48%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	9	11.69%	1.55%
Total Number of Children Served:	77		4.52%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.2		14.6	14.5
Average Days from Referral to IFSP:	37.0		34.8	34.8
Children moving to Preschool Special Education:	13	16.88%	10.75%	10.94%
Exiting Children Under 3, Services No Longer Needed:	5	6.49%	6.24%	6.87%
Eligible Children who declined services:	1	1.30%	1.53%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		95.35%	69.92%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$253,500.47
Countywide Average Paid on Behalf of Each Child Served:	\$3,292.21

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	49	27

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	72	93.51%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	5	6.49%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	11.69%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	12	15.58%	17.32%	Physical Therapy:	34	44.16%	35.62%
Developmental Ther:	32	41.56%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	75	97.40%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	50	64.94%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	1	1.30%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	28	36.36%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Allen County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	335,107	77.15%	5.47%
Age 0 to 3 (ISDH):	15,663	78.88%	6.04%
Low Birth Weight (ISDH):	1,264	82.82%	6.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	118	9.59%	2.20%
Total Number of Children Served:	1,231		7.86%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.3		14.6	14.5
Average Days from Referral to IFSP:	33.0		34.8	34.8
Children moving to Preschool Special Education:	128	10.40%	10.75%	10.94%
Exiting Children Under 3, Services No Longer Needed:	71	5.77%	6.24%	6.87%
Eligible Children who declined services:	20	1.62%	1.53%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		70.10%	69.92%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$4,437,341.66
Countywide Average Paid on Behalf of Each Child Served:	\$3,604.66

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	10	840	381

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	828	67.26%
African-American/Not Hispanic:	199	16.17%
Hispanic:	80	6.50%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	27	2.19%
Other race:	0	0.00%
Multi-Racial:	97	7.88%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	81	6.58%	6.87%	Other Services:	31	2.52%	0.72%
Audiology:	210	17.06%	17.32%	Physical Therapy:	364	29.57%	35.62%
Developmental Ther:	548	44.52%	50.62%	Psychology:	3	0.24%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,207	98.05%	91.50%
Interpreter Services:	29	2.36%	1.03%	Social Work:	4	0.32%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	917	74.49%	54.77%
Nursing:	25	2.03%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	48	3.90%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	443	35.99%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Bartholomew County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	71,937	19.83%	1.17%
Age 0 to 3 (ISDH):	3,148	22.85%	1.21%
Low Birth Weight (ISDH):	219	21.89%	1.11%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	38	13.43%	3.80%
Total Number of Children Served:	283		8.99%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.2		15.0	14.5
Average Days from Referral to IFSP:	35.0		33.8	34.8
Children moving to Preschool Special Education:	43	15.19%	13.68%	10.94%
Exiting Children Under 3, Services No Longer Needed:	30	10.60%	7.23%	6.87%
Eligible Children who declined services:	3	1.06%	1.45%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	98.35%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$941,573.00
Countywide Average Paid on Behalf of Each Child Served:	\$3,327.11

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	193	87

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	225	79.51%
African-American/Not Hispanic:	5	1.77%
Hispanic:	20	7.07%
American Indian/Alaskan Native:	1	0.35%
Asian/Pacific Islander:	9	3.18%
Other race:	0	0.00%
Multi-Racial:	23	8.13%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	24	8.48%	6.87%	Other Services:	2	0.71%	0.72%
Audiology:	43	15.19%	17.32%	Physical Therapy:	117	41.34%	35.62%
Developmental Ther:	134	47.35%	50.62%	Psychology:	1	0.35%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	270	95.41%	91.50%
Interpreter Services:	11	3.89%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	198	69.96%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	13	4.59%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	127	44.88%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Benton County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	9,289	3.35%	0.15%
Age 0 to 3 (ISDH):	357	3.27%	0.14%
Low Birth Weight (ISDH):	19	2.67%	0.10%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	3	13.04%	2.80%
Total Number of Children Served:	23		6.44%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.6		15.4	14.5
Average Days from Referral to IFSP:	36.0		37.5	34.8
Children moving to Preschool Special Education:	3	13.04%	15.30%	10.94%
Exiting Children Under 3, Services No Longer Needed:	1	4.35%	5.66%	6.87%
Eligible Children who declined services:	1	4.35%	1.93%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		92.31%	95.10%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$46,432.50
Countywide Average Paid on Behalf of Each Child Served:	\$2,018.80

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	14	8

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	23	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	4.35%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	4	17.39%	17.32%	Physical Therapy:	8	34.78%	35.62%
Developmental Ther:	15	65.22%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	20	86.96%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	7	30.43%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	9	39.13%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Blackford County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	13,843	2.74%	0.23%
Age 0 to 3 (ISDH):	524	2.77%	0.20%
Low Birth Weight (ISDH):	35	2.26%	0.18%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	1	4.00%	0.56%
Total Number of Children Served:	25		4.77%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.0		13.5	14.5
Average Days from Referral to IFSP:	38.0		36.0	34.8
Children moving to Preschool Special Education:	1	4.00%	12.10%	10.94%
Exiting Children Under 3, Services No Longer Needed:	2	8.00%	6.73%	6.87%
Eligible Children who declined services:	0	0.00%	0.45%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	96.78%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$48,214.64
Countywide Average Paid on Behalf of Each Child Served:	\$1,928.59

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	16	8

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	24	96.00%
African-American/Not Hispanic:	1	4.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	4.00%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	3	12.00%	17.32%	Physical Therapy:	10	40.00%	35.62%
Developmental Ther:	11	44.00%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	23	92.00%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	16	64.00%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	11	44.00%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Boone County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	47,061	18.19%	0.77%
Age 0 to 3 (ISDH):	1,865	19.31%	0.72%
Low Birth Weight (ISDH):	119	18.46%	0.60%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	18	8.49%	2.88%
Total Number of Children Served:	212		11.37%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.0		15.1	14.5
Average Days from Referral to IFSP:	34.0		34.6	34.8
Children moving to Preschool Special Education:	10	4.72%	6.50%	10.94%
Exiting Children Under 3, Services No Longer Needed:	6	2.83%	4.27%	6.87%
Eligible Children who declined services:	1	0.47%	0.81%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		98.35%	92.47%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$655,923.59
Countywide Average Paid on Behalf of Each Child Served:	\$3,093.98

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	141	69

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	205	96.70%
African-American/Not Hispanic:	2	0.94%
Hispanic:	2	0.94%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	1.42%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	21	9.91%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	16	7.55%	17.32%	Physical Therapy:	77	36.32%	35.62%
Developmental Ther:	104	49.06%	50.62%	Psychology:	6	2.83%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	200	94.34%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	141	66.51%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	14	6.60%	3.84%	Vision:	2	0.94%	0.32%
Occupational Ther:	93	43.87%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Brown County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	15,109	4.17%	0.25%
Age 0 to 3 (ISDH):	474	3.44%	0.18%
Low Birth Weight (ISDH):	29	2.89%	0.15%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	2	8.70%	1.27%
Total Number of Children Served:	23		4.85%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.6		15.0	14.5
Average Days from Referral to IFSP:	35.0		33.8	34.8
Children moving to Preschool Special Education:	7	30.43%	13.68%	10.94%
Exiting Children Under 3, Services No Longer Needed:	2	8.70%	7.23%	6.87%
Eligible Children who declined services:	0	0.00%	1.45%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	98.35%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$70,773.20
Countywide Average Paid on Behalf of Each Child Served:	\$3,077.10

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	16	6

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	22	95.65%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	4.35%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	4.35%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	3	13.04%	17.32%	Physical Therapy:	11	47.83%	35.62%
Developmental Ther:	12	52.17%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	22	95.65%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	13	56.52%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	1	4.35%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	10	43.48%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Carroll County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	20,233	7.30%	0.33%
Age 0 to 3 (ISDH):	704	6.45%	0.27%
Low Birth Weight (ISDH):	40	5.60%	0.20%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	8	19.05%	3.70%
Total Number of Children Served:	42		5.97%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.8		15.4	14.5
Average Days from Referral to IFSP:	40.0		37.5	34.8
Children moving to Preschool Special Education:	8	19.05%	15.30%	10.94%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	5.66%	6.87%
Eligible Children who declined services:	0	0.00%	1.93%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		91.67%	95.10%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$111,443.10
Countywide Average Paid on Behalf of Each Child Served:	\$2,653.41

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	24	17

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	38	90.48%
African-American/Not Hispanic:	2	4.76%
Hispanic:	1	2.38%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.38%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	9.52%	6.87%	Other Services:	1	2.38%	0.72%
Audiology:	11	26.19%	17.32%	Physical Therapy:	15	35.71%	35.62%
Developmental Ther:	28	66.67%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	40	95.24%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	20	47.62%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	1	2.38%	0.06%
Nutrition:	1	2.38%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	12	28.57%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Cass County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	41,087	10.97%	0.67%
Age 0 to 3 (ISDH):	1,741	10.99%	0.67%
Low Birth Weight (ISDH):	113	10.27%	0.57%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	14	17.28%	2.44%
Total Number of Children Served:	81		4.65%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.9		14.1	14.5
Average Days from Referral to IFSP:	37.0		34.9	34.8
Children moving to Preschool Special Education:	6	7.41%	9.48%	10.94%
Exiting Children Under 3, Services No Longer Needed:	6	7.41%	6.36%	6.87%
Eligible Children who declined services:	2	2.47%	2.16%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		96.00%	90.14%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$236,534.01
Countywide Average Paid on Behalf of Each Child Served:	\$2,920.17

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	52	28

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	71	87.65%
African-American/Not Hispanic:	0	0.00%
Hispanic:	9	11.11%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.23%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.70%	6.87%	Other Services:	1	1.23%	0.72%
Audiology:	7	8.64%	17.32%	Physical Therapy:	50	61.73%	35.62%
Developmental Ther:	54	66.67%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	77	95.06%	91.50%
Interpreter Services:	4	4.94%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	36	44.44%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	4	4.94%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	17	20.99%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Clark County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	97,399	34.22%	1.59%
Age 0 to 3 (ISDH):	3,982	35.62%	1.54%
Low Birth Weight (ISDH):	297	36.47%	1.51%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	45	13.39%	3.43%
Total Number of Children Served:	336		8.44%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.9		14.9	14.5
Average Days from Referral to IFSP:	33.0		33.6	34.8
Children moving to Preschool Special Education:	50	14.88%	18.34%	10.94%
Exiting Children Under 3, Services No Longer Needed:	18	5.36%	5.33%	6.87%
Eligible Children who declined services:	8	2.38%	1.81%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		95.45%	94.79%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,127,271.69
Countywide Average Paid on Behalf of Each Child Served:	\$3,354.98

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	211	122

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	285	84.82%
African-American/Not Hispanic:	15	4.46%
Hispanic:	9	2.68%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	6	1.79%
Other race:	0	0.00%
Multi-Racial:	21	6.25%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	33	9.82%	6.87%	Other Services:	1	0.30%	0.72%
Audiology:	71	21.13%	17.32%	Physical Therapy:	119	35.42%	35.62%
Developmental Ther:	186	55.36%	50.62%	Psychology:	5	1.49%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	308	91.67%	91.50%
Interpreter Services:	4	1.19%	1.03%	Social Work:	1	0.30%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	185	55.06%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	2	0.60%	3.84%	Vision:	5	1.49%	0.32%
Occupational Ther:	143	42.56%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Clay County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	26,522	9.41%	0.43%
Age 0 to 3 (ISDH):	1,006	9.40%	0.39%
Low Birth Weight (ISDH):	63	7.96%	0.32%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	15	15.15%	4.30%
Total Number of Children Served:	99		9.84%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	10.6		12.7	14.5
Average Days from Referral to IFSP:	30.0		33.3	34.8
Children moving to Preschool Special Education:	2	2.02%	5.25%	10.94%
Exiting Children Under 3, Services No Longer Needed:	7	7.07%	6.47%	6.87%
Eligible Children who declined services:	5	5.05%	1.34%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		95.24%	93.52%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$354,160.54
Countywide Average Paid on Behalf of Each Child Served:	\$3,577.38

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	66	32

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	96	96.97%
African-American/Not Hispanic:	1	1.01%
Hispanic:	1	1.01%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.01%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.03%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	2	2.02%	17.32%	Physical Therapy:	46	46.46%	35.62%
Developmental Ther:	83	83.84%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	95	95.96%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	28	28.28%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	1	1.01%	0.32%
Occupational Ther:	23	23.23%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Clinton County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	34,034	12.28%	0.56%
Age 0 to 3 (ISDH):	1,566	14.34%	0.60%
Low Birth Weight (ISDH):	113	15.85%	0.57%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	10	9.35%	1.92%
Total Number of Children Served:	107		6.83%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.0		15.4	14.5
Average Days from Referral to IFSP:	38.0		37.5	34.8
Children moving to Preschool Special Education:	12	11.21%	15.30%	10.94%
Exiting Children Under 3, Services No Longer Needed:	8	7.48%	5.66%	6.87%
Eligible Children who declined services:	4	3.74%	1.93%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		98.39%	95.10%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$372,035.34
Countywide Average Paid on Behalf of Each Child Served:	\$3,476.97

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	67	38

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	87	81.31%
African-American/Not Hispanic:	1	0.93%
Hispanic:	17	15.89%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	1.87%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	17	15.89%	6.87%	Other Services:	8	7.48%	0.72%
Audiology:	26	24.30%	17.32%	Physical Therapy:	62	57.94%	35.62%
Developmental Ther:	52	48.60%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	101	94.39%	91.50%
Interpreter Services:	3	2.80%	1.03%	Social Work:	2	1.87%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	55	51.40%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	1	0.93%	3.84%	Vision:	1	0.93%	0.32%
Occupational Ther:	57	53.27%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Crawford County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	10,928	3.84%	0.18%
Age 0 to 3 (ISDH):	432	3.86%	0.17%
Low Birth Weight (ISDH):	33	4.07%	0.17%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	3	11.11%	2.22%
Total Number of Children Served:	27		6.25%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.9		14.9	14.5
Average Days from Referral to IFSP:	32.0		33.6	34.8
Children moving to Preschool Special Education:	8	29.63%	18.34%	10.94%
Exiting Children Under 3, Services No Longer Needed:	1	3.70%	5.33%	6.87%
Eligible Children who declined services:	0	0.00%	1.81%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	94.79%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$113,315.68
Countywide Average Paid on Behalf of Each Child Served:	\$4,196.88

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	17	9

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	27	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	3.70%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	1	3.70%	17.32%	Physical Therapy:	15	55.56%	35.62%
Developmental Ther:	19	70.37%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	26	96.30%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	8	29.63%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	1	3.70%	0.32%
Occupational Ther:	13	48.15%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Daviess County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	29,729	10.54%	0.49%
Age 0 to 3 (ISDH):	1,409	13.16%	0.54%
Low Birth Weight (ISDH):	88	11.11%	0.45%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	18	21.69%	3.83%
Total Number of Children Served:	83		5.89%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	10.6		12.7	14.5
Average Days from Referral to IFSP:	36.0		33.3	34.8
Children moving to Preschool Special Education:	8	9.64%	5.25%	10.94%
Exiting Children Under 3, Services No Longer Needed:	8	9.64%	6.47%	6.87%
Eligible Children who declined services:	0	0.00%	1.34%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		92.31%	93.52%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$181,686.50
Countywide Average Paid on Behalf of Each Child Served:	\$2,188.99

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	55	27

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	82	98.80%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.20%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.61%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	13	15.66%	17.32%	Physical Therapy:	18	21.69%	35.62%
Developmental Ther:	49	59.04%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	70	84.34%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	34	40.96%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	22	26.51%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Dearborn County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	46,844	23.93%	0.76%
Age 0 to 3 (ISDH):	1,636	21.81%	0.63%
Low Birth Weight (ISDH):	123	23.44%	0.62%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	12	12.24%	2.28%
Total Number of Children Served:	98		5.99%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	18.5		15.9	14.5
Average Days from Referral to IFSP:	34.0		34.3	34.8
Children moving to Preschool Special Education:	23	23.47%	13.39%	10.94%
Exiting Children Under 3, Services No Longer Needed:	6	6.12%	9.64%	6.87%
Eligible Children who declined services:	0	0.00%	0.36%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		95.35%	97.83%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$191,138.00
Countywide Average Paid on Behalf of Each Child Served:	\$1,950.39

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	66	31

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	93	94.90%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.02%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.02%
Other race:	0	0.00%
Multi-Racial:	3	3.06%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.02%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	13	13.27%	17.32%	Physical Therapy:	19	19.39%	35.62%
Developmental Ther:	53	54.08%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	93	94.90%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	60	61.22%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	10	10.20%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Decatur County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	24,428	12.48%	0.40%
Age 0 to 3 (ISDH):	1,156	15.41%	0.45%
Low Birth Weight (ISDH):	89	17.07%	0.45%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	7	7.00%	1.85%
Total Number of Children Served:	100		8.65%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.7		15.9	14.5
Average Days from Referral to IFSP:	34.0		34.3	34.8
Children moving to Preschool Special Education:	9	9.00%	13.39%	10.94%
Exiting Children Under 3, Services No Longer Needed:	15	15.00%	9.64%	6.87%
Eligible Children who declined services:	0	0.00%	0.36%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		98.00%	97.83%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$292,084.97
Countywide Average Paid on Behalf of Each Child Served:	\$2,920.85

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	69	30

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	95	95.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	4	4.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.00%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	25	25.00%	17.32%	Physical Therapy:	29	29.00%	35.62%
Developmental Ther:	64	64.00%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	97	97.00%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	66	66.00%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	29	29.00%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Dekalb County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	40,402	6.32%	0.66%
Age 0 to 3 (ISDH):	1,732	5.79%	0.67%
Low Birth Weight (ISDH):	108	5.20%	0.55%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	8	7.92%	1.30%
Total Number of Children Served:	101		5.83%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.7		13.4	14.5
Average Days from Referral to IFSP:	39.0		36.3	34.8
Children moving to Preschool Special Education:	9	8.91%	10.78%	10.94%
Exiting Children Under 3, Services No Longer Needed:	4	3.96%	9.01%	6.87%
Eligible Children who declined services:	3	2.97%	1.72%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		88.46%	81.46%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$322,686.72
Countywide Average Paid on Behalf of Each Child Served:	\$3,194.92

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	67	33

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	91	90.10%
African-American/Not Hispanic:	1	0.99%
Hispanic:	6	5.94%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	1.98%
Other race:	0	0.00%
Multi-Racial:	1	0.99%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	8.91%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	12	11.88%	17.32%	Physical Therapy:	27	26.73%	35.62%
Developmental Ther:	71	70.30%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	97	96.04%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	51	50.50%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	3	2.97%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	27	26.73%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Delaware County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	118,907	23.50%	1.94%
Age 0 to 3 (ISDH):	4,228	22.31%	1.63%
Low Birth Weight (ISDH):	369	23.91%	1.88%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	23	8.13%	1.68%
Total Number of Children Served:	283		6.69%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.6		13.5	14.5
Average Days from Referral to IFSP:	36.0		36.0	34.8
Children moving to Preschool Special Education:	30	10.60%	12.10%	10.94%
Exiting Children Under 3, Services No Longer Needed:	17	6.01%	6.73%	6.87%
Eligible Children who declined services:	1	0.35%	0.45%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		98.05%	96.78%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$933,590.64
Countywide Average Paid on Behalf of Each Child Served:	\$3,298.91

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	190	90

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	244	86.22%
African-American/Not Hispanic:	16	5.65%
Hispanic:	3	1.06%
American Indian/Alaskan Native:	1	0.35%
Asian/Pacific Islander:	1	0.35%
Other race:	0	0.00%
Multi-Racial:	18	6.36%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	1.77%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	25	8.83%	17.32%	Physical Therapy:	109	38.52%	35.62%
Developmental Ther:	164	57.95%	50.62%	Psychology:	1	0.35%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	276	97.53%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	1	0.35%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	179	63.25%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	11	3.89%	3.84%	Vision:	2	0.71%	0.32%
Occupational Ther:	88	31.10%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Dubois County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	39,910	10.61%	0.65%
Age 0 to 3 (ISDH):	1,615	11.20%	0.62%
Low Birth Weight (ISDH):	93	8.45%	0.47%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	11	10.19%	2.14%
Total Number of Children Served:	108		6.69%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.5		15.5	14.5
Average Days from Referral to IFSP:	34.0		35.3	34.8
Children moving to Preschool Special Education:	8	7.41%	6.82%	10.94%
Exiting Children Under 3, Services No Longer Needed:	18	16.67%	9.73%	6.87%
Eligible Children who declined services:	0	0.00%	1.64%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	98.77%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$257,231.86
Countywide Average Paid on Behalf of Each Child Served:	\$2,381.78

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	75	31

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	95	87.96%
African-American/Not Hispanic:	0	0.00%
Hispanic:	6	5.56%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	7	6.48%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	8.33%	6.87%	Other Services:	1	0.93%	0.72%
Audiology:	15	13.89%	17.32%	Physical Therapy:	28	25.93%	35.62%
Developmental Ther:	48	44.44%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	102	94.44%	91.50%
Interpreter Services:	2	1.85%	1.03%	Social Work:	1	0.93%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	72	66.67%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	1	0.93%	0.32%
Occupational Ther:	32	29.63%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Elkhart County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	185,542	29.02%	3.03%
Age 0 to 3 (ISDH):	9,574	31.99%	3.69%
Low Birth Weight (ISDH):	650	31.35%	3.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	104	19.15%	3.33%
Total Number of Children Served:	543		5.67%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.1		13.4	14.5
Average Days from Referral to IFSP:	31.0		36.3	34.8
Children moving to Preschool Special Education:	53	9.76%	10.78%	10.94%
Exiting Children Under 3, Services No Longer Needed:	57	10.50%	9.01%	6.87%
Eligible Children who declined services:	11	2.03%	1.72%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		78.86%	81.46%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,489,069.38
Countywide Average Paid on Behalf of Each Child Served:	\$2,742.30

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	5	330	208

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	360	66.30%
African-American/Not Hispanic:	44	8.10%
Hispanic:	91	16.76%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	0.55%
Other race:	0	0.00%
Multi-Racial:	45	8.29%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	28	5.16%	6.87%	Other Services:	22	4.05%	0.72%
Audiology:	106	19.52%	17.32%	Physical Therapy:	187	34.44%	35.62%
Developmental Ther:	312	57.46%	50.62%	Psychology:	26	4.79%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	482	88.77%	91.50%
Interpreter Services:	40	7.37%	1.03%	Social Work:	1	0.18%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	174	32.04%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	34	6.26%	3.84%	Vision:	2	0.37%	0.32%
Occupational Ther:	167	30.76%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Fayette County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	25,341	16.75%	0.41%
Age 0 to 3 (ISDH):	927	15.76%	0.36%
Low Birth Weight (ISDH):	77	18.14%	0.39%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	5	7.94%	1.66%
Total Number of Children Served:	63		6.80%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.2		13.4	14.5
Average Days from Referral to IFSP:	38.0		34.4	34.8
Children moving to Preschool Special Education:	5	7.94%	13.83%	10.94%
Exiting Children Under 3, Services No Longer Needed:	2	3.17%	5.14%	6.87%
Eligible Children who declined services:	0	0.00%	1.24%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		94.44%	94.83%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$184,095.67
Countywide Average Paid on Behalf of Each Child Served:	\$2,922.15

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	41	21

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	60	95.24%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	4.76%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	10	15.87%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	5	7.94%	17.32%	Physical Therapy:	26	41.27%	35.62%
Developmental Ther:	32	50.79%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	59	93.65%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	1	1.59%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	41	65.08%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	1	1.59%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	14	22.22%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Floyd County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	71,500	25.12%	1.17%
Age 0 to 3 (ISDH):	2,626	23.49%	1.01%
Low Birth Weight (ISDH):	204	25.03%	1.04%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	40	14.87%	4.69%
Total Number of Children Served:	269		10.24%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.1		14.9	14.5
Average Days from Referral to IFSP:	33.0		33.6	34.8
Children moving to Preschool Special Education:	62	23.05%	18.34%	10.94%
Exiting Children Under 3, Services No Longer Needed:	12	4.46%	5.33%	6.87%
Eligible Children who declined services:	1	0.37%	1.81%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		95.14%	94.79%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$926,717.07
Countywide Average Paid on Behalf of Each Child Served:	\$3,445.04

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	173	94

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	228	84.76%
African-American/Not Hispanic:	21	7.81%
Hispanic:	4	1.49%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	5	1.86%
Other race:	0	0.00%
Multi-Racial:	11	4.09%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	19	7.06%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	64	23.79%	17.32%	Physical Therapy:	94	34.94%	35.62%
Developmental Ther:	152	56.51%	50.62%	Psychology:	5	1.86%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	253	94.05%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	2	0.74%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	147	54.65%	54.77%
Nursing:	1	0.37%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	1	0.37%	3.84%	Vision:	2	0.74%	0.32%
Occupational Ther:	130	48.33%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Fountain County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	17,730	6.85%	0.29%
Age 0 to 3 (ISDH):	696	7.21%	0.27%
Low Birth Weight (ISDH):	60	9.33%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	8	12.12%	3.36%
Total Number of Children Served:	66		9.48%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.7		15.1	14.5
Average Days from Referral to IFSP:	35.0		34.6	34.8
Children moving to Preschool Special Education:	3	4.55%	6.50%	10.94%
Exiting Children Under 3, Services No Longer Needed:	1	1.52%	4.27%	6.87%
Eligible Children who declined services:	2	3.03%	0.81%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		91.89%	92.47%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$133,258.69
Countywide Average Paid on Behalf of Each Child Served:	\$2,019.07

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	48	17

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	64	96.97%
African-American/Not Hispanic:	0	0.00%
Hispanic:	2	3.03%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	4.55%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	4	6.06%	17.32%	Physical Therapy:	15	22.73%	35.62%
Developmental Ther:	54	81.82%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	64	96.97%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	7	10.61%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	1	1.52%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	10	15.15%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Franklin County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	22,343	11.41%	0.36%
Age 0 to 3 (ISDH):	726	9.68%	0.28%
Low Birth Weight (ISDH):	40	7.63%	0.20%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	8	14.55%	3.45%
Total Number of Children Served:	55		7.58%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	17.2		15.9	14.5
Average Days from Referral to IFSP:	33.0		34.3	34.8
Children moving to Preschool Special Education:	12	21.82%	13.39%	10.94%
Exiting Children Under 3, Services No Longer Needed:	5	9.09%	9.64%	6.87%
Eligible Children who declined services:	0	0.00%	0.36%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	97.83%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$111,767.24
Countywide Average Paid on Behalf of Each Child Served:	\$2,032.13

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	33	21

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	54	98.18%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.82%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	5.45%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	10	18.18%	17.32%	Physical Therapy:	15	27.27%	35.62%
Developmental Ther:	22	40.00%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	51	92.73%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	32	58.18%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	7	12.73%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Fulton County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	20,669	5.52%	0.34%
Age 0 to 3 (ISDH):	805	5.08%	0.31%
Low Birth Weight (ISDH):	60	5.43%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	13	27.66%	5.16%
Total Number of Children Served:	47		5.84%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.3		14.1	14.5
Average Days from Referral to IFSP:	37.0		34.9	34.8
Children moving to Preschool Special Education:	6	12.77%	9.48%	10.94%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	6.36%	6.87%
Eligible Children who declined services:	1	2.13%	2.16%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		96.43%	90.14%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$105,265.33
Countywide Average Paid on Behalf of Each Child Served:	\$2,239.69

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	28	18

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	43	91.49%
African-American/Not Hispanic:	1	2.13%
Hispanic:	3	6.38%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	6.38%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	7	14.89%	17.32%	Physical Therapy:	23	48.94%	35.62%
Developmental Ther:	29	61.70%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	42	89.36%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	21	44.68%	54.77%
Nursing:	1	2.13%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	1	2.13%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Gibson County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	32,614	8.67%	0.53%
Age 0 to 3 (ISDH):	1,181	8.19%	0.46%
Low Birth Weight (ISDH):	80	7.30%	0.41%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	12	9.09%	2.86%
Total Number of Children Served:	132		11.18%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.2		15.5	14.5
Average Days from Referral to IFSP:	36.0		35.3	34.8
Children moving to Preschool Special Education:	7	5.30%	6.82%	10.94%
Exiting Children Under 3, Services No Longer Needed:	10	7.58%	9.73%	6.87%
Eligible Children who declined services:	0	0.00%	1.64%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	98.77%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$369,160.23
Countywide Average Paid on Behalf of Each Child Served:	\$2,796.67

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	95	36

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	120	90.91%
African-American/Not Hispanic:	2	1.52%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	2.27%
Other race:	0	0.00%
Multi-Racial:	7	5.30%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	3.79%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	21	15.91%	17.32%	Physical Therapy:	37	28.03%	35.62%
Developmental Ther:	55	41.67%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	130	98.48%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	88	66.67%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	2	1.52%	3.84%	Vision:	2	1.52%	0.32%
Occupational Ther:	31	23.48%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Grant County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	72,780	14.38%	1.19%
Age 0 to 3 (ISDH):	2,636	13.91%	1.02%
Low Birth Weight (ISDH):	226	14.65%	1.15%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	21	10.99%	2.55%
Total Number of Children Served:	191		7.25%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.0		13.5	14.5
Average Days from Referral to IFSP:	37.0		36.0	34.8
Children moving to Preschool Special Education:	12	6.28%	12.10%	10.94%
Exiting Children Under 3, Services No Longer Needed:	15	7.85%	6.73%	6.87%
Eligible Children who declined services:	0	0.00%	0.45%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		96.19%	96.78%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$439,196.91
Countywide Average Paid on Behalf of Each Child Served:	\$2,299.46

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	126	63

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	166	86.91%
African-American/Not Hispanic:	12	6.28%
Hispanic:	1	0.52%
American Indian/Alaskan Native:	1	0.52%
Asian/Pacific Islander:	1	0.52%
Other race:	0	0.00%
Multi-Racial:	10	5.24%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	8	4.19%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	21	10.99%	17.32%	Physical Therapy:	64	33.51%	35.62%
Developmental Ther:	90	47.12%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	179	93.72%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	107	56.02%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	1	0.52%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	80	41.88%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Greene County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	33,155	11.76%	0.54%
Age 0 to 3 (ISDH):	1,171	10.94%	0.45%
Low Birth Weight (ISDH):	78	9.87%	0.40%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	9	9.68%	2.28%
Total Number of Children Served:	93		7.94%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.6		12.7	14.5
Average Days from Referral to IFSP:	35.0		33.3	34.8
Children moving to Preschool Special Education:	4	4.30%	5.25%	10.94%
Exiting Children Under 3, Services No Longer Needed:	7	7.53%	6.47%	6.87%
Eligible Children who declined services:	0	0.00%	1.34%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	93.52%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$290,099.64
Countywide Average Paid on Behalf of Each Child Served:	\$3,119.35

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	59	33

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	93	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	4.30%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	4	4.30%	17.32%	Physical Therapy:	41	44.09%	35.62%
Developmental Ther:	42	45.16%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	72	77.42%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	60	64.52%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	24	25.81%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Hamilton County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	195,265	16.35%	3.19%
Age 0 to 3 (ISDH):	9,433	16.23%	3.64%
Low Birth Weight (ISDH):	594	12.41%	3.02%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	108	9.25%	3.33%
Total Number of Children Served:	1,167		12.37%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.8		15.4	14.5
Average Days from Referral to IFSP:	33.0		33.8	34.8
Children moving to Preschool Special Education:	133	11.40%	10.36%	10.94%
Exiting Children Under 3, Services No Longer Needed:	85	7.28%	6.82%	6.87%
Eligible Children who declined services:	8	0.69%	1.59%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		95.69%	93.24%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$3,635,630.01
Countywide Average Paid on Behalf of Each Child Served:	\$3,115.36

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	8	754	405

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	1,048	89.80%
African-American/Not Hispanic:	37	3.17%
Hispanic:	12	1.03%
American Indian/Alaskan Native:	3	0.26%
Asian/Pacific Islander:	37	3.17%
Other race:	0	0.00%
Multi-Racial:	30	2.57%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	110	9.43%	6.87%	Other Services:	2	0.17%	0.72%
Audiology:	292	25.02%	17.32%	Physical Therapy:	404	34.62%	35.62%
Developmental Ther:	411	35.22%	50.62%	Psychology:	47	4.03%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,060	90.83%	91.50%
Interpreter Services:	1	0.09%	1.03%	Social Work:	7	0.60%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	764	65.47%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	59	5.06%	3.84%	Vision:	1	0.09%	0.32%
Occupational Ther:	445	38.13%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Hancock County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	56,728	37.49%	0.93%
Age 0 to 3 (ISDH):	2,150	36.55%	0.83%
Low Birth Weight (ISDH):	125	29.30%	0.63%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	11	4.31%	1.52%
Total Number of Children Served:	255		11.86%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.6		13.4	14.5
Average Days from Referral to IFSP:	32.0		34.4	34.8
Children moving to Preschool Special Education:	42	16.47%	13.83%	10.94%
Exiting Children Under 3, Services No Longer Needed:	20	7.84%	5.14%	6.87%
Eligible Children who declined services:	3	1.18%	1.24%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		97.46%	94.83%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$744,136.52
Countywide Average Paid on Behalf of Each Child Served:	\$2,918.18

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	177	76

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	244	95.69%
African-American/Not Hispanic:	6	2.35%
Hispanic:	1	0.39%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.39%
Other race:	0	0.00%
Multi-Racial:	3	1.18%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	28	10.98%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	24	9.41%	17.32%	Physical Therapy:	109	42.75%	35.62%
Developmental Ther:	113	44.31%	50.62%	Psychology:	1	0.39%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	240	94.12%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	2	0.78%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	164	64.31%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	11	4.31%	3.84%	Vision:	1	0.39%	0.32%
Occupational Ther:	110	43.14%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Harrison County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	34,801	12.23%	0.57%
Age 0 to 3 (ISDH):	1,346	12.04%	0.52%
Low Birth Weight (ISDH):	92	11.35%	0.47%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	10	10.20%	2.19%
Total Number of Children Served:	98		7.28%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.9		14.9	14.5
Average Days from Referral to IFSP:	33.0		33.6	34.8
Children moving to Preschool Special Education:	16	16.33%	18.34%	10.94%
Exiting Children Under 3, Services No Longer Needed:	7	7.14%	5.33%	6.87%
Eligible Children who declined services:	2	2.04%	1.81%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		94.55%	94.79%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$269,451.38
Countywide Average Paid on Behalf of Each Child Served:	\$2,749.50

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	62	35

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	95	96.94%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	3.06%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	4.08%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	36	36.73%	17.32%	Physical Therapy:	31	31.63%	35.62%
Developmental Ther:	64	65.31%	50.62%	Psychology:	1	1.02%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	92	93.88%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	44	44.90%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	39	39.80%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Hendricks County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	109,680	42.39%	1.79%
Age 0 to 3 (ISDH):	4,232	43.82%	1.63%
Low Birth Weight (ISDH):	255	39.68%	1.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	49	9.82%	3.18%
Total Number of Children Served:	499		11.79%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.9		15.1	14.5
Average Days from Referral to IFSP:	38.0		34.6	34.8
Children moving to Preschool Special Education:	35	7.01%	6.50%	10.94%
Exiting Children Under 3, Services No Longer Needed:	30	6.01%	4.27%	6.87%
Eligible Children who declined services:	4	0.80%	0.81%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		89.71%	92.47%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,336,110.64
Countywide Average Paid on Behalf of Each Child Served:	\$2,677.58

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	330	166

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	453	90.78%
African-American/Not Hispanic:	18	3.61%
Hispanic:	11	2.20%
American Indian/Alaskan Native:	2	0.40%
Asian/Pacific Islander:	10	2.00%
Other race:	0	0.00%
Multi-Racial:	5	1.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	57	11.42%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	44	8.82%	17.32%	Physical Therapy:	190	38.08%	35.62%
Developmental Ther:	209	41.88%	50.62%	Psychology:	9	1.80%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	462	92.59%	91.50%
Interpreter Services:	3	0.60%	1.03%	Social Work:	1	0.20%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	303	60.72%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	43	8.62%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	170	34.07%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Henry County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	48,254	9.54%	0.79%
Age 0 to 3 (ISDH):	1,758	9.28%	0.68%
Low Birth Weight (ISDH):	135	8.74%	0.69%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	14	11.02%	2.37%
Total Number of Children Served:	127		7.22%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.4		13.5	14.5
Average Days from Referral to IFSP:	35.0		36.0	34.8
Children moving to Preschool Special Education:	20	15.75%	12.10%	10.94%
Exiting Children Under 3, Services No Longer Needed:	17	13.39%	6.73%	6.87%
Eligible Children who declined services:	1	0.79%	0.45%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		95.45%	96.78%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$318,283.77
Countywide Average Paid on Behalf of Each Child Served:	\$2,506.17

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	86	40

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	121	95.28%
African-American/Not Hispanic:	1	0.79%
Hispanic:	1	0.79%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	4	3.15%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	4.72%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	3	2.36%	17.32%	Physical Therapy:	42	33.07%	35.62%
Developmental Ther:	76	59.84%	50.62%	Psychology:	3	2.36%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	124	97.64%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	64	50.39%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	2	1.57%	3.84%	Vision:	2	1.57%	0.32%
Occupational Ther:	36	28.35%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Howard County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	85,022	22.69%	1.39%
Age 0 to 3 (ISDH):	3,639	22.97%	1.40%
Low Birth Weight (ISDH):	273	24.77%	1.38%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	32	13.85%	2.63%
Total Number of Children Served:	231		6.35%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.3		14.1	14.5
Average Days from Referral to IFSP:	30.0		34.9	34.8
Children moving to Preschool Special Education:	25	10.82%	9.48%	10.94%
Exiting Children Under 3, Services No Longer Needed:	4	1.73%	6.36%	6.87%
Eligible Children who declined services:	2	0.87%	2.16%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		82.50%	90.14%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$629,831.15
Countywide Average Paid on Behalf of Each Child Served:	\$2,726.54

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	149	79

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	209	90.48%
African-American/Not Hispanic:	9	3.90%
Hispanic:	4	1.73%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	1.30%
Other race:	0	0.00%
Multi-Racial:	6	2.60%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	17	7.36%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	30	12.99%	17.32%	Physical Therapy:	89	38.53%	35.62%
Developmental Ther:	124	53.68%	50.62%	Psychology:	1	0.43%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	214	92.64%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	132	57.14%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	3	1.30%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	96	41.56%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Huntington County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	37,977	8.74%	0.62%
Age 0 to 3 (ISDH):	1,483	7.47%	0.57%
Low Birth Weight (ISDH):	96	6.27%	0.49%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	8	6.78%	1.83%
Total Number of Children Served:	118		7.96%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.1		14.6	14.5
Average Days from Referral to IFSP:	33.0		34.8	34.8
Children moving to Preschool Special Education:	12	10.17%	10.75%	10.94%
Exiting Children Under 3, Services No Longer Needed:	14	11.86%	6.24%	6.87%
Eligible Children who declined services:	1	0.85%	1.53%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		25.42%	69.92%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$310,102.39
Countywide Average Paid on Behalf of Each Child Served:	\$2,627.99

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	82	35

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	108	91.53%
African-American/Not Hispanic:	2	1.69%
Hispanic:	2	1.69%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	6	5.08%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	6	5.08%	17.32%	Physical Therapy:	32	27.12%	35.62%
Developmental Ther:	74	62.71%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	118	100.00%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	63	53.39%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	1	0.85%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	43	36.44%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jackson County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	41,464	11.43%	0.68%
Age 0 to 3 (ISDH):	1,824	13.24%	0.70%
Low Birth Weight (ISDH):	142	14.18%	0.72%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	23	15.54%	3.61%
Total Number of Children Served:	148		8.11%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.6		15.0	14.5
Average Days from Referral to IFSP:	32.0		33.8	34.8
Children moving to Preschool Special Education:	17	11.49%	13.68%	10.94%
Exiting Children Under 3, Services No Longer Needed:	17	11.49%	7.23%	6.87%
Eligible Children who declined services:	4	2.70%	1.45%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	98.35%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$393,463.20
Countywide Average Paid on Behalf of Each Child Served:	\$2,658.54

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	92	55

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	122	82.43%
African-American/Not Hispanic:	0	0.00%
Hispanic:	14	9.46%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	1.35%
Other race:	0	0.00%
Multi-Racial:	10	6.76%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	4.73%	6.87%	Other Services:	2	1.35%	0.72%
Audiology:	24	16.22%	17.32%	Physical Therapy:	59	39.86%	35.62%
Developmental Ther:	92	62.16%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	136	91.89%	91.50%
Interpreter Services:	5	3.38%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	52	35.14%	54.77%
Nursing:	1	0.68%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	51	34.46%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jasper County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	30,480	3.86%	0.50%
Age 0 to 3 (ISDH):	1,170	3.59%	0.45%
Low Birth Weight (ISDH):	73	2.75%	0.37%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	13	19.12%	3.68%
Total Number of Children Served:	68		5.81%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.7		14.2	14.5
Average Days from Referral to IFSP:	38.0		35.2	34.8
Children moving to Preschool Special Education:	8	11.76%	9.36%	10.94%
Exiting Children Under 3, Services No Longer Needed:	2	2.94%	5.26%	6.87%
Eligible Children who declined services:	3	4.41%	1.30%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		93.94%	96.20%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$158,326.90
Countywide Average Paid on Behalf of Each Child Served:	\$2,328.34

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	42	25

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	63	92.65%
African-American/Not Hispanic:	0	0.00%
Hispanic:	4	5.88%
American Indian/Alaskan Native:	1	1.47%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	5.88%	6.87%	Other Services:	1	1.47%	0.72%
Audiology:	15	22.06%	17.32%	Physical Therapy:	17	25.00%	35.62%
Developmental Ther:	42	61.76%	50.62%	Psychology:	1	1.47%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	60	88.24%	91.50%
Interpreter Services:	7	10.29%	1.03%	Social Work:	2	2.94%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	29	42.65%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	1	1.47%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	17	25.00%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jay County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	21,760	4.30%	0.36%
Age 0 to 3 (ISDH):	946	4.99%	0.36%
Low Birth Weight (ISDH):	82	5.30%	0.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	6	10.17%	1.97%
Total Number of Children Served:	59		6.24%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.7		13.5	14.5
Average Days from Referral to IFSP:	36.0		36.0	34.8
Children moving to Preschool Special Education:	4	6.78%	12.10%	10.94%
Exiting Children Under 3, Services No Longer Needed:	3	5.08%	6.73%	6.87%
Eligible Children who declined services:	1	1.69%	0.45%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	96.78%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$155,371.79
Countywide Average Paid on Behalf of Each Child Served:	\$2,633.42

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	42	16

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	54	91.53%
African-American/Not Hispanic:	0	0.00%
Hispanic:	4	6.78%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.69%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	3.39%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	9	15.25%	17.32%	Physical Therapy:	18	30.51%	35.62%
Developmental Ther:	36	61.02%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	56	94.92%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	1	1.69%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	41	69.49%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	15	25.42%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jefferson County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	32,057	16.38%	0.52%
Age 0 to 3 (ISDH):	1,114	14.85%	0.43%
Low Birth Weight (ISDH):	67	12.74%	0.34%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	11	11.34%	2.87%
Total Number of Children Served:	97		8.71%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.3		15.9	14.5
Average Days from Referral to IFSP:	35.0		34.3	34.8
Children moving to Preschool Special Education:	8	8.25%	13.39%	10.94%
Exiting Children Under 3, Services No Longer Needed:	7	7.22%	9.64%	6.87%
Eligible Children who declined services:	0	0.00%	0.36%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		94.34%	97.83%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$241,613.70
Countywide Average Paid on Behalf of Each Child Served:	\$2,490.86

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	58	38

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	86	88.66%
African-American/Not Hispanic:	6	6.19%
Hispanic:	1	1.03%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	4	4.12%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	5.15%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	19	19.59%	17.32%	Physical Therapy:	31	31.96%	35.62%
Developmental Ther:	69	71.13%	50.62%	Psychology:	1	1.03%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	91	93.81%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	30	30.93%	54.77%
Nursing:	1	1.03%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	2	2.06%	0.32%
Occupational Ther:	17	17.53%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jennings County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,994	14.30%	0.46%
Age 0 to 3 (ISDH):	1,217	16.22%	0.47%
Low Birth Weight (ISDH):	85	16.22%	0.43%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	16	14.95%	4.00%
Total Number of Children Served:	107		8.79%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.0		15.9	14.5
Average Days from Referral to IFSP:	36.0		34.3	34.8
Children moving to Preschool Special Education:	7	6.54%	13.39%	10.94%
Exiting Children Under 3, Services No Longer Needed:	10	9.35%	9.64%	6.87%
Eligible Children who declined services:	2	1.87%	0.36%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	97.83%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$249,504.17
Countywide Average Paid on Behalf of Each Child Served:	\$2,331.81

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	68	38

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	104	97.20%
African-American/Not Hispanic:	1	0.93%
Hispanic:	1	0.93%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.93%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	1.87%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	24	22.43%	17.32%	Physical Therapy:	24	22.43%	35.62%
Developmental Ther:	93	86.92%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	101	94.39%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	38	35.51%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	1	0.93%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	31	28.97%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Johnson County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	118,670	9.94%	1.94%
Age 0 to 3 (ISDH):	4,963	8.54%	1.91%
Low Birth Weight (ISDH):	346	7.23%	1.76%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	45	9.05%	2.73%
Total Number of Children Served:	497		10.01%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.9		15.4	14.5
Average Days from Referral to IFSP:	35.0		33.8	34.8
Children moving to Preschool Special Education:	48	9.66%	10.36%	10.94%
Exiting Children Under 3, Services No Longer Needed:	29	5.84%	6.82%	6.87%
Eligible Children who declined services:	17	3.42%	1.59%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		97.76%	93.24%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,551,880.49
Countywide Average Paid on Behalf of Each Child Served:	\$3,122.50

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	334	159

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	463	93.16%
African-American/Not Hispanic:	5	1.01%
Hispanic:	10	2.01%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	4	0.80%
Other race:	0	0.00%
Multi-Racial:	15	3.02%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	53	10.66%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	85	17.10%	17.32%	Physical Therapy:	197	39.64%	35.62%
Developmental Ther:	238	47.89%	50.62%	Psychology:	8	1.61%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	460	92.56%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	3	0.60%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	316	63.58%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	26	5.23%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	225	45.27%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Knox County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	38,734	13.74%	0.63%
Age 0 to 3 (ISDH):	1,356	12.66%	0.52%
Low Birth Weight (ISDH):	119	15.08%	0.61%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	17	19.54%	3.75%
Total Number of Children Served:	87		6.42%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.5		12.7	14.5
Average Days from Referral to IFSP:	36.0		33.3	34.8
Children moving to Preschool Special Education:	7	8.05%	5.25%	10.94%
Exiting Children Under 3, Services No Longer Needed:	1	1.15%	6.47%	6.87%
Eligible Children who declined services:	2	2.30%	1.34%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		82.00%	93.52%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$204,914.37
Countywide Average Paid on Behalf of Each Child Served:	\$2,355.34

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	53	33

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	83	95.40%
African-American/Not Hispanic:	1	1.15%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	3.45%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.15%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	16	18.39%	17.32%	Physical Therapy:	21	24.14%	35.62%
Developmental Ther:	58	66.67%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	81	93.10%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	45	51.72%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	13	14.94%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Kosciusko County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	74,712	19.94%	1.22%
Age 0 to 3 (ISDH):	3,466	21.88%	1.34%
Low Birth Weight (ISDH):	207	18.83%	1.05%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	25	11.11%	2.21%
Total Number of Children Served:	225		6.49%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.0		14.1	14.5
Average Days from Referral to IFSP:	34.0		34.9	34.8
Children moving to Preschool Special Education:	18	8.00%	9.48%	10.94%
Exiting Children Under 3, Services No Longer Needed:	32	14.22%	6.36%	6.87%
Eligible Children who declined services:	2	0.89%	2.16%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		95.87%	90.14%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$473,983.01
Countywide Average Paid on Behalf of Each Child Served:	\$2,106.59

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	155	67

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	194	86.22%
African-American/Not Hispanic:	3	1.33%
Hispanic:	9	4.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.44%
Other race:	0	0.00%
Multi-Racial:	18	8.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	14	6.22%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	34	15.11%	17.32%	Physical Therapy:	78	34.67%	35.62%
Developmental Ther:	127	56.44%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	217	96.44%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	98	43.56%	54.77%
Nursing:	1	0.44%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	8	3.56%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	45	20.00%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Lagrange County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	35,236	5.51%	0.58%
Age 0 to 3 (ISDH):	2,194	7.33%	0.85%
Low Birth Weight (ISDH):	122	5.89%	0.62%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	13	17.11%	1.87%
Total Number of Children Served:	76		3.46%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.8		13.4	14.5
Average Days from Referral to IFSP:	36.0		36.3	34.8
Children moving to Preschool Special Education:	8	10.53%	10.78%	10.94%
Exiting Children Under 3, Services No Longer Needed:	8	10.53%	9.01%	6.87%
Eligible Children who declined services:	2	2.63%	1.72%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		86.67%	81.46%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$198,405.75
Countywide Average Paid on Behalf of Each Child Served:	\$2,610.60

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	44	31

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	70	92.11%
African-American/Not Hispanic:	3	3.95%
Hispanic:	3	3.95%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.32%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	12	15.79%	17.32%	Physical Therapy:	39	51.32%	35.62%
Developmental Ther:	34	44.74%	50.62%	Psychology:	1	1.32%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	65	85.53%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	24	31.58%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	4	5.26%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	29	38.16%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Lake County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	485,693	61.50%	7.93%
Age 0 to 3 (ISDH):	21,049	64.64%	8.12%
Low Birth Weight (ISDH):	1,881	70.92%	9.55%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	191	15.71%	2.75%
Total Number of Children Served:	1,216		5.78%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.7		14.2	14.5
Average Days from Referral to IFSP:	35.0		35.2	34.8
Children moving to Preschool Special Education:	103	8.47%	9.36%	10.94%
Exiting Children Under 3, Services No Longer Needed:	54	4.44%	5.26%	6.87%
Eligible Children who declined services:	12	0.99%	1.30%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		94.96%	96.20%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$3,383,249.61
Countywide Average Paid on Behalf of Each Child Served:	\$2,782.28

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	9	731	476

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	661	54.36%
African-American/Not Hispanic:	281	23.11%
Hispanic:	188	15.46%
American Indian/Alaskan Native:	4	0.33%
Asian/Pacific Islander:	10	0.82%
Other race:	0	0.00%
Multi-Racial:	72	5.92%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	60	4.93%	6.87%	Other Services:	12	0.99%	0.72%
Audiology:	173	14.23%	17.32%	Physical Therapy:	470	38.65%	35.62%
Developmental Ther:	536	44.08%	50.62%	Psychology:	27	2.22%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,070	87.99%	91.50%
Interpreter Services:	10	0.82%	1.03%	Social Work:	7	0.58%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	548	45.07%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	29	2.38%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	441	36.27%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Laporte County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	110,353	13.97%	1.80%
Age 0 to 3 (ISDH):	4,311	13.24%	1.66%
Low Birth Weight (ISDH):	327	12.31%	1.66%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	40	13.84%	2.86%
Total Number of Children Served:	289		6.70%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.9		14.2	14.5
Average Days from Referral to IFSP:	34.0		35.2	34.8
Children moving to Preschool Special Education:	30	10.38%	9.36%	10.94%
Exiting Children Under 3, Services No Longer Needed:	21	7.27%	5.26%	6.87%
Eligible Children who declined services:	7	2.42%	1.30%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		99.38%	96.20%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$829,213.48
Countywide Average Paid on Behalf of Each Child Served:	\$2,869.25

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	186	100

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	209	72.32%
African-American/Not Hispanic:	41	14.19%
Hispanic:	10	3.46%
American Indian/Alaskan Native:	1	0.35%
Asian/Pacific Islander:	4	1.38%
Other race:	0	0.00%
Multi-Racial:	24	8.30%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	14	4.84%	6.87%	Other Services:	2	0.69%	0.72%
Audiology:	28	9.69%	17.32%	Physical Therapy:	115	39.79%	35.62%
Developmental Ther:	110	38.06%	50.62%	Psychology:	20	6.92%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	281	97.23%	91.50%
Interpreter Services:	3	1.04%	1.03%	Social Work:	3	1.04%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	160	55.36%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	11	3.81%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	130	44.98%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Lawrence County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	46,025	12.69%	0.75%
Age 0 to 3 (ISDH):	1,754	12.73%	0.68%
Low Birth Weight (ISDH):	132	13.14%	0.67%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	5	6.10%	0.88%
Total Number of Children Served:	82		4.68%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.8		15.0	14.5
Average Days from Referral to IFSP:	32.0		33.8	34.8
Children moving to Preschool Special Education:	4	4.88%	13.68%	10.94%
Exiting Children Under 3, Services No Longer Needed:	4	4.88%	7.23%	6.87%
Eligible Children who declined services:	3	3.66%	1.45%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	98.35%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$280,922.83
Countywide Average Paid on Behalf of Each Child Served:	\$3,425.89

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	56	25

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	79	96.34%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	2.44%
Other race:	0	0.00%
Multi-Racial:	1	1.22%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.66%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	21	25.61%	17.32%	Physical Therapy:	33	40.24%	35.62%
Developmental Ther:	57	69.51%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	75	91.46%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	65	79.27%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	22	26.83%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Madison County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	132,510	26.19%	2.16%
Age 0 to 3 (ISDH):	5,129	27.06%	1.98%
Low Birth Weight (ISDH):	405	26.20%	2.06%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	28	7.55%	1.64%
Total Number of Children Served:	371		7.23%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.7		13.5	14.5
Average Days from Referral to IFSP:	38.0		36.0	34.8
Children moving to Preschool Special Education:	67	18.06%	12.10%	10.94%
Exiting Children Under 3, Services No Longer Needed:	13	3.50%	6.73%	6.87%
Eligible Children who declined services:	3	0.81%	0.45%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		94.79%	96.78%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$990,139.18
Countywide Average Paid on Behalf of Each Child Served:	\$2,668.84

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	230	138

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	304	81.94%
African-American/Not Hispanic:	27	7.28%
Hispanic:	18	4.85%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.27%
Other race:	0	0.00%
Multi-Racial:	21	5.66%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	29	7.82%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	43	11.59%	17.32%	Physical Therapy:	130	35.04%	35.62%
Developmental Ther:	228	61.46%	50.62%	Psychology:	16	4.31%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	344	92.72%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	3	0.81%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	185	49.87%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	20	5.39%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	116	31.27%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Marion County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	863,787	72.33%	14.10%
Age 0 to 3 (ISDH):	43,164	74.27%	16.65%
Low Birth Weight (ISDH):	3,811	79.63%	19.35%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	493	14.89%	3.43%
Total Number of Children Served:	3,310		7.67%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.1		15.4	14.5
Average Days from Referral to IFSP:	34.0		33.8	34.8
Children moving to Preschool Special Education:	333	10.06%	10.36%	10.94%
Exiting Children Under 3, Services No Longer Needed:	224	6.77%	6.82%	6.87%
Eligible Children who declined services:	53	1.60%	1.59%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		91.62%	93.24%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$9,781,953.00
Countywide Average Paid on Behalf of Each Child Served:	\$2,955.27

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	21	2,097	1,192

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	1,860	56.19%
African-American/Not Hispanic:	882	26.65%
Hispanic:	348	10.51%
American Indian/Alaskan Native:	11	0.33%
Asian/Pacific Islander:	31	0.94%
Other race:	0	0.00%
Multi-Racial:	178	5.38%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	236	7.13%	6.87%	Other Services:	22	0.66%	0.72%
Audiology:	580	17.52%	17.32%	Physical Therapy:	1,214	36.68%	35.62%
Developmental Ther:	1,518	45.86%	50.62%	Psychology:	98	2.96%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	2,869	86.68%	91.50%
Interpreter Services:	14	0.42%	1.03%	Social Work:	55	1.66%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	1,794	54.20%	54.77%
Nursing:	4	0.12%	0.30%	Transportation:	1	0.03%	0.06%
Nutrition:	172	5.20%	3.84%	Vision:	3	0.09%	0.32%
Occupational Ther:	1,325	40.03%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Marshall County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	45,562	12.16%	0.74%
Age 0 to 3 (ISDH):	2,088	13.18%	0.81%
Low Birth Weight (ISDH):	147	13.34%	0.75%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	17	10.30%	2.36%
Total Number of Children Served:	165		7.90%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.6		14.1	14.5
Average Days from Referral to IFSP:	35.0		34.9	34.8
Children moving to Preschool Special Education:	11	6.67%	9.48%	10.94%
Exiting Children Under 3, Services No Longer Needed:	10	6.06%	6.36%	6.87%
Eligible Children who declined services:	12	7.27%	2.16%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		82.76%	90.14%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$407,997.87
Countywide Average Paid on Behalf of Each Child Served:	\$2,472.71

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	100	63

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	143	86.67%
African-American/Not Hispanic:	2	1.21%
Hispanic:	14	8.48%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	6	3.64%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	14	8.48%	6.87%	Other Services:	2	1.21%	0.72%
Audiology:	41	24.85%	17.32%	Physical Therapy:	51	30.91%	35.62%
Developmental Ther:	95	57.58%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	139	84.24%	91.50%
Interpreter Services:	1	0.61%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	85	51.52%	54.77%
Nursing:	19	11.52%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	2	1.21%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	31	18.79%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Martin County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	10,344	3.67%	0.17%
Age 0 to 3 (ISDH):	422	3.94%	0.16%
Low Birth Weight (ISDH):	33	4.16%	0.17%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	3	10.34%	2.40%
Total Number of Children Served:	29		6.87%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.0		12.7	14.5
Average Days from Referral to IFSP:	35.0		33.3	34.8
Children moving to Preschool Special Education:	3	10.34%	5.25%	10.94%
Exiting Children Under 3, Services No Longer Needed:	4	13.79%	6.47%	6.87%
Eligible Children who declined services:	0	0.00%	1.34%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	93.52%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$70,844.16
Countywide Average Paid on Behalf of Each Child Served:	\$2,442.90

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	20	8

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	29	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	0	0.00%	17.32%	Physical Therapy:	7	24.14%	35.62%
Developmental Ther:	18	62.07%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	19	65.52%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	16	55.17%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	14	48.28%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Miami County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	36,264	9.68%	0.59%
Age 0 to 3 (ISDH):	1,390	8.77%	0.54%
Low Birth Weight (ISDH):	92	8.38%	0.47%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	2	3.39%	0.42%
Total Number of Children Served:	59		4.24%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.2		14.1	14.5
Average Days from Referral to IFSP:	31.0		34.9	34.8
Children moving to Preschool Special Education:	10	16.95%	9.48%	10.94%
Exiting Children Under 3, Services No Longer Needed:	4	6.78%	6.36%	6.87%
Eligible Children who declined services:	0	0.00%	2.16%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		85.71%	90.14%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$129,843.66
Countywide Average Paid on Behalf of Each Child Served:	\$2,200.74

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	35	23

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	57	96.61%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.69%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.69%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	3.39%	6.87%	Other Services:	1	1.69%	0.72%
Audiology:	4	6.78%	17.32%	Physical Therapy:	16	27.12%	35.62%
Developmental Ther:	29	49.15%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	54	91.53%	91.50%
Interpreter Services:	1	1.69%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	34	57.63%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	13	22.03%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Monroe County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	121,006	33.36%	1.98%
Age 0 to 3 (ISDH):	3,787	27.49%	1.46%
Low Birth Weight (ISDH):	256	25.58%	1.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	36	11.46%	2.81%
Total Number of Children Served:	314		8.29%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.5		15.0	14.5
Average Days from Referral to IFSP:	33.0		33.8	34.8
Children moving to Preschool Special Education:	29	9.24%	13.68%	10.94%
Exiting Children Under 3, Services No Longer Needed:	19	6.05%	7.23%	6.87%
Eligible Children who declined services:	5	1.59%	1.45%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		98.85%	98.35%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,111,010.19
Countywide Average Paid on Behalf of Each Child Served:	\$3,538.25

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	212	100

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	272	86.62%
African-American/Not Hispanic:	5	1.59%
Hispanic:	5	1.59%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	13	4.14%
Other race:	0	0.00%
Multi-Racial:	19	6.05%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	29	9.24%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	51	16.24%	17.32%	Physical Therapy:	135	42.99%	35.62%
Developmental Ther:	160	50.96%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	298	94.90%	91.50%
Interpreter Services:	2	0.64%	1.03%	Social Work:	8	2.55%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	221	70.38%	54.77%
Nursing:	1	0.32%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	7	2.23%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	110	35.03%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Montgomery County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	37,860	13.66%	0.62%
Age 0 to 3 (ISDH):	1,517	13.89%	0.59%
Low Birth Weight (ISDH):	114	16.06%	0.58%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	15	10.14%	2.97%
Total Number of Children Served:	148		9.76%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.5		15.4	14.5
Average Days from Referral to IFSP:	35.0		37.5	34.8
Children moving to Preschool Special Education:	22	14.86%	15.30%	10.94%
Exiting Children Under 3, Services No Longer Needed:	13	8.78%	5.66%	6.87%
Eligible Children who declined services:	1	0.68%	1.93%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	95.10%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$329,388.26
Countywide Average Paid on Behalf of Each Child Served:	\$2,225.60

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	98	48

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	135	91.22%
African-American/Not Hispanic:	3	2.03%
Hispanic:	4	2.70%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	1.35%
Other race:	0	0.00%
Multi-Racial:	4	2.70%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	16	10.81%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	17	11.49%	17.32%	Physical Therapy:	63	42.57%	35.62%
Developmental Ther:	73	49.32%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	146	98.65%	91.50%
Interpreter Services:	1	0.68%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	84	56.76%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	1	0.68%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	76	51.35%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Morgan County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	67,140	18.51%	1.10%
Age 0 to 3 (ISDH):	2,790	20.25%	1.08%
Low Birth Weight (ISDH):	224	22.31%	1.14%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	14	7.45%	1.65%
Total Number of Children Served:	188		6.74%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.5		15.0	14.5
Average Days from Referral to IFSP:	36.0		33.8	34.8
Children moving to Preschool Special Education:	42	22.34%	13.68%	10.94%
Exiting Children Under 3, Services No Longer Needed:	3	1.60%	7.23%	6.87%
Eligible Children who declined services:	0	0.00%	1.45%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		91.86%	98.35%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$554,083.24
Countywide Average Paid on Behalf of Each Child Served:	\$2,947.25

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	126	60

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	179	95.21%
African-American/Not Hispanic:	1	0.53%
Hispanic:	3	1.60%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	1.06%
Other race:	0	0.00%
Multi-Racial:	3	1.60%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	18	9.57%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	28	14.89%	17.32%	Physical Therapy:	59	31.38%	35.62%
Developmental Ther:	119	63.30%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	169	89.89%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	3	1.60%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	117	62.23%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	14	7.45%	3.84%	Vision:	1	0.53%	0.32%
Occupational Ther:	76	40.43%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Newton County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	14,395	1.82%	0.23%
Age 0 to 3 (ISDH):	543	1.67%	0.21%
Low Birth Weight (ISDH):	33	1.24%	0.17%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	7	19.44%	4.29%
Total Number of Children Served:	36		6.63%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.0		14.2	14.5
Average Days from Referral to IFSP:	36.0		35.2	34.8
Children moving to Preschool Special Education:	4	11.11%	9.36%	10.94%
Exiting Children Under 3, Services No Longer Needed:	4	11.11%	5.26%	6.87%
Eligible Children who declined services:	0	0.00%	1.30%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		90.00%	96.20%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$90,534.78
Countywide Average Paid on Behalf of Each Child Served:	\$2,514.86

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	25	10

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	28	77.78%
African-American/Not Hispanic:	3	8.33%
Hispanic:	5	13.89%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	6.87%	Other Services:	1	2.78%	0.72%
Audiology:	5	13.89%	17.32%	Physical Therapy:	11	30.56%	35.62%
Developmental Ther:	24	66.67%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	32	88.89%	91.50%
Interpreter Services:	1	2.78%	1.03%	Social Work:	1	2.78%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	8	22.22%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	11	30.56%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Noble County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	47,183	7.38%	0.77%
Age 0 to 3 (ISDH):	2,186	7.30%	0.84%
Low Birth Weight (ISDH):	162	7.83%	0.82%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	17	14.78%	2.37%
Total Number of Children Served:	115		5.26%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.6		13.4	14.5
Average Days from Referral to IFSP:	38.0		36.3	34.8
Children moving to Preschool Special Education:	19	16.52%	10.78%	10.94%
Exiting Children Under 3, Services No Longer Needed:	7	6.09%	9.01%	6.87%
Eligible Children who declined services:	2	1.74%	1.72%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		96.83%	81.46%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$289,267.62
Countywide Average Paid on Behalf of Each Child Served:	\$2,515.37

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	76	38

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	102	88.70%
African-American/Not Hispanic:	1	0.87%
Hispanic:	10	8.70%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	1.74%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	6.09%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	25	21.74%	17.32%	Physical Therapy:	42	36.52%	35.62%
Developmental Ther:	66	57.39%	50.62%	Psychology:	1	0.87%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	107	93.04%	91.50%
Interpreter Services:	2	1.74%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	41	35.65%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	10	8.70%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	28	24.35%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Ohio County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	5,694	2.91%	0.09%
Age 0 to 3 (ISDH):	189	2.52%	0.07%
Low Birth Weight (ISDH):	19	3.63%	0.10%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	1	7.69%	1.45%
Total Number of Children Served:	13		6.88%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	18.4		15.9	14.5
Average Days from Referral to IFSP:	35.0		34.3	34.8
Children moving to Preschool Special Education:	3	23.08%	13.39%	10.94%
Exiting Children Under 3, Services No Longer Needed:	1	7.69%	9.64%	6.87%
Eligible Children who declined services:	0	0.00%	0.36%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	97.83%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$24,509.38
Countywide Average Paid on Behalf of Each Child Served:	\$1,885.34

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	7	5

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	13	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	0	0.00%	17.32%	Physical Therapy:	2	15.38%	35.62%
Developmental Ther:	5	38.46%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	13	100.00%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	9	69.23%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	1	7.69%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Orange County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	19,358	6.80%	0.32%
Age 0 to 3 (ISDH):	793	7.09%	0.31%
Low Birth Weight (ISDH):	49	6.03%	0.25%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	1	2.44%	0.36%
Total Number of Children Served:	41		5.17%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.1		14.9	14.5
Average Days from Referral to IFSP:	36.0		33.6	34.8
Children moving to Preschool Special Education:	8	19.51%	18.34%	10.94%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	5.33%	6.87%
Eligible Children who declined services:	1	2.44%	1.81%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	94.79%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$155,379.50
Countywide Average Paid on Behalf of Each Child Served:	\$3,789.74

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	27	13

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	40	97.56%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.44%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	4.88%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	6	14.63%	17.32%	Physical Therapy:	12	29.27%	35.62%
Developmental Ther:	31	75.61%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	37	90.24%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	21	51.22%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	18	43.90%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Owen County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	22,125	8.55%	0.36%
Age 0 to 3 (ISDH):	796	8.24%	0.31%
Low Birth Weight (ISDH):	56	8.71%	0.28%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	4	7.02%	1.53%
Total Number of Children Served:	57		7.16%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	17.5		15.1	14.5
Average Days from Referral to IFSP:	31.0		34.6	34.8
Children moving to Preschool Special Education:	9	15.79%	6.50%	10.94%
Exiting Children Under 3, Services No Longer Needed:	2	3.51%	4.27%	6.87%
Eligible Children who declined services:	0	0.00%	0.81%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	92.47%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$103,427.40
Countywide Average Paid on Behalf of Each Child Served:	\$1,814.52

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	40	16

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	55	96.49%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.75%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.75%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	9	15.79%	17.32%	Physical Therapy:	19	33.33%	35.62%
Developmental Ther:	27	47.37%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	55	96.49%	91.50%
Interpreter Services:	1	1.75%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	32	56.14%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	7	12.28%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Parke County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	17,247	6.67%	0.28%
Age 0 to 3 (ISDH):	536	5.55%	0.21%
Low Birth Weight (ISDH):	45	6.99%	0.23%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	1	3.33%	0.61%
Total Number of Children Served:	30		5.60%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.9		15.1	14.5
Average Days from Referral to IFSP:	36.0		34.6	34.8
Children moving to Preschool Special Education:	2	6.67%	6.50%	10.94%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	4.27%	6.87%
Eligible Children who declined services:	0	0.00%	0.81%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	92.47%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$71,063.45
Countywide Average Paid on Behalf of Each Child Served:	\$2,368.78

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	23	6

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	29	96.67%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	3.33%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	10.00%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	2	6.67%	17.32%	Physical Therapy:	14	46.67%	35.62%
Developmental Ther:	22	73.33%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	30	100.00%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	8	26.67%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	8	26.67%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Perry County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	18,873	5.02%	0.31%
Age 0 to 3 (ISDH):	664	4.61%	0.26%
Low Birth Weight (ISDH):	67	6.10%	0.34%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	3	10.71%	1.35%
Total Number of Children Served:	28		4.22%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.8		15.5	14.5
Average Days from Referral to IFSP:	33.0		35.3	34.8
Children moving to Preschool Special Education:	3	10.71%	6.82%	10.94%
Exiting Children Under 3, Services No Longer Needed:	3	10.71%	9.73%	6.87%
Eligible Children who declined services:	3	10.71%	1.64%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	98.77%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$59,484.67
Countywide Average Paid on Behalf of Each Child Served:	\$2,124.45

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	16	11

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	28	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	3.57%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	11	39.29%	17.32%	Physical Therapy:	10	35.71%	35.62%
Developmental Ther:	8	28.57%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	23	82.14%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	17	60.71%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	5	17.86%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Pike County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	12,842	3.42%	0.21%
Age 0 to 3 (ISDH):	473	3.28%	0.18%
Low Birth Weight (ISDH):	48	4.38%	0.24%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	3	11.54%	1.91%
Total Number of Children Served:	26		5.50%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.0		15.5	14.5
Average Days from Referral to IFSP:	38.0		35.3	34.8
Children moving to Preschool Special Education:	2	7.69%	6.82%	10.94%
Exiting Children Under 3, Services No Longer Needed:	2	7.69%	9.73%	6.87%
Eligible Children who declined services:	0	0.00%	1.64%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	98.77%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$88,033.73
Countywide Average Paid on Behalf of Each Child Served:	\$3,385.91

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	17	8

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	25	96.15%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	3.85%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	11.54%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	5	19.23%	17.32%	Physical Therapy:	9	34.62%	35.62%
Developmental Ther:	15	57.69%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	25	96.15%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	17	65.38%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	7	26.92%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Porter County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	148,765	18.84%	2.43%
Age 0 to 3 (ISDH):	5,491	16.86%	2.12%
Low Birth Weight (ISDH):	339	12.77%	1.72%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	59	12.74%	3.20%
Total Number of Children Served:	463		8.43%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.7		14.2	14.5
Average Days from Referral to IFSP:	33.0		35.2	34.8
Children moving to Preschool Special Education:	49	10.58%	9.36%	10.94%
Exiting Children Under 3, Services No Longer Needed:	28	6.05%	5.26%	6.87%
Eligible Children who declined services:	5	1.08%	1.30%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		98.31%	96.20%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,375,297.22
Countywide Average Paid on Behalf of Each Child Served:	\$2,970.40

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	5	296	162

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	392	84.67%
African-American/Not Hispanic:	15	3.24%
Hispanic:	32	6.91%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	4	0.86%
Other race:	0	0.00%
Multi-Racial:	20	4.32%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	22	4.75%	6.87%	Other Services:	1	0.22%	0.72%
Audiology:	94	20.30%	17.32%	Physical Therapy:	185	39.96%	35.62%
Developmental Ther:	215	46.44%	50.62%	Psychology:	26	5.62%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	422	91.14%	91.50%
Interpreter Services:	1	0.22%	1.03%	Social Work:	11	2.38%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	280	60.48%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	1	0.22%	0.06%
Nutrition:	25	5.40%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	205	44.28%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Posey County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	26,981	7.18%	0.44%
Age 0 to 3 (ISDH):	845	5.86%	0.33%
Low Birth Weight (ISDH):	59	5.39%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	8	10.81%	2.97%
Total Number of Children Served:	74		8.76%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.6		15.5	14.5
Average Days from Referral to IFSP:	37.0		35.3	34.8
Children moving to Preschool Special Education:	6	8.11%	6.82%	10.94%
Exiting Children Under 3, Services No Longer Needed:	10	13.51%	9.73%	6.87%
Eligible Children who declined services:	2	2.70%	1.64%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		97.06%	98.77%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$189,128.27
Countywide Average Paid on Behalf of Each Child Served:	\$2,555.79

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	44	29

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	71	95.95%
African-American/Not Hispanic:	2	2.70%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.35%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	4.05%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	28	37.84%	17.32%	Physical Therapy:	22	29.73%	35.62%
Developmental Ther:	37	50.00%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	57	77.03%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	46	62.16%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	2	2.70%	0.32%
Occupational Ther:	20	27.03%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Pulaski County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	13,815	3.69%	0.23%
Age 0 to 3 (ISDH):	512	3.23%	0.20%
Low Birth Weight (ISDH):	38	3.45%	0.19%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	2	7.14%	1.39%
Total Number of Children Served:	28		5.47%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.0		14.1	14.5
Average Days from Referral to IFSP:	40.0		34.9	34.8
Children moving to Preschool Special Education:	4	14.29%	9.48%	10.94%
Exiting Children Under 3, Services No Longer Needed:	1	3.57%	6.36%	6.87%
Eligible Children who declined services:	0	0.00%	2.16%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	90.14%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$60,815.33
Countywide Average Paid on Behalf of Each Child Served:	\$2,171.98

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	16	11

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	26	92.86%
African-American/Not Hispanic:	1	3.57%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	3.57%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	2	7.14%	17.32%	Physical Therapy:	10	35.71%	35.62%
Developmental Ther:	16	57.14%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	27	96.43%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	11	39.29%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	4	14.29%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Putnam County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	36,296	14.03%	0.59%
Age 0 to 3 (ISDH):	1,258	13.03%	0.49%
Low Birth Weight (ISDH):	89	13.87%	0.45%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	10	9.26%	2.47%
Total Number of Children Served:	108		8.59%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.8		15.1	14.5
Average Days from Referral to IFSP:	34.0		34.6	34.8
Children moving to Preschool Special Education:	5	4.63%	6.50%	10.94%
Exiting Children Under 3, Services No Longer Needed:	3	2.78%	4.27%	6.87%
Eligible Children who declined services:	1	0.93%	0.81%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		87.32%	92.47%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$248,857.30
Countywide Average Paid on Behalf of Each Child Served:	\$2,304.23

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	70	37

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	104	96.30%
African-American/Not Hispanic:	1	0.93%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.93%
Other race:	0	0.00%
Multi-Racial:	2	1.85%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	8	7.41%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	5	4.63%	17.32%	Physical Therapy:	27	25.00%	35.62%
Developmental Ther:	73	67.59%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	107	99.07%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	37	34.26%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	2	1.85%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	34	31.48%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Randolph County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,256	5.39%	0.44%
Age 0 to 3 (ISDH):	1,034	5.46%	0.40%
Low Birth Weight (ISDH):	83	5.37%	0.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	7	9.46%	2.08%
Total Number of Children Served:	74		7.16%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.7		13.5	14.5
Average Days from Referral to IFSP:	34.0		36.0	34.8
Children moving to Preschool Special Education:	3	4.05%	12.10%	10.94%
Exiting Children Under 3, Services No Longer Needed:	6	8.11%	6.73%	6.87%
Eligible Children who declined services:	0	0.00%	0.45%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	96.78%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$181,143.83
Countywide Average Paid on Behalf of Each Child Served:	\$2,447.89

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	53	20

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	70	94.59%
African-American/Not Hispanic:	1	1.35%
Hispanic:	2	2.70%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.35%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	5.41%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	5	6.76%	17.32%	Physical Therapy:	16	21.62%	35.62%
Developmental Ther:	46	62.16%	50.62%	Psychology:	1	1.35%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	70	94.59%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	41	55.41%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	1	1.35%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	8	10.81%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Ripley County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,066	13.83%	0.44%
Age 0 to 3 (ISDH):	1,148	15.30%	0.44%
Low Birth Weight (ISDH):	83	15.83%	0.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	7	10.77%	1.84%
Total Number of Children Served:	65		5.66%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.8		15.9	14.5
Average Days from Referral to IFSP:	33.0		34.3	34.8
Children moving to Preschool Special Education:	12	18.46%	13.39%	10.94%
Exiting Children Under 3, Services No Longer Needed:	9	13.85%	9.64%	6.87%
Eligible Children who declined services:	0	0.00%	0.36%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	97.83%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$162,986.49
Countywide Average Paid on Behalf of Each Child Served:	\$2,507.48

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	39	25

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	62	95.38%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.54%
Other race:	0	0.00%
Multi-Racial:	2	3.08%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	7.69%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	8	12.31%	17.32%	Physical Therapy:	17	26.15%	35.62%
Developmental Ther:	29	44.62%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	63	96.92%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	40	61.54%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	10	15.38%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Rush County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	18,080	11.95%	0.30%
Age 0 to 3 (ISDH):	742	12.61%	0.29%
Low Birth Weight (ISDH):	58	13.58%	0.29%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	7	14.29%	2.70%
Total Number of Children Served:	49		6.60%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.6		13.4	14.5
Average Days from Referral to IFSP:	34.0		34.4	34.8
Children moving to Preschool Special Education:	2	4.08%	13.83%	10.94%
Exiting Children Under 3, Services No Longer Needed:	2	4.08%	5.14%	6.87%
Eligible Children who declined services:	3	6.12%	1.24%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		96.30%	94.83%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$119,546.83
Countywide Average Paid on Behalf of Each Child Served:	\$2,439.73

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	30	18

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	48	97.96%
African-American/Not Hispanic:	1	2.04%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	7	14.29%	17.32%	Physical Therapy:	18	36.73%	35.62%
Developmental Ther:	24	48.98%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	42	85.71%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	26	53.06%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	15	30.61%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

St. Joseph County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	266,437	41.67%	4.35%
Age 0 to 3 (ISDH):	11,693	39.07%	4.51%
Low Birth Weight (ISDH):	858	41.34%	4.36%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	156	17.67%	4.05%
Total Number of Children Served:	883		7.55%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.5		13.4	14.5
Average Days from Referral to IFSP:	32.0		36.3	34.8
Children moving to Preschool Special Education:	105	11.89%	10.78%	10.94%
Exiting Children Under 3, Services No Longer Needed:	79	8.95%	9.01%	6.87%
Eligible Children who declined services:	14	1.59%	1.72%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		81.64%	81.46%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$2,335,972.08
Countywide Average Paid on Behalf of Each Child Served:	\$2,645.49

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	7	538	338

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	595	67.38%
African-American/Not Hispanic:	148	16.76%
Hispanic:	81	9.17%
American Indian/Alaskan Native:	2	0.23%
Asian/Pacific Islander:	15	1.70%
Other race:	0	0.00%
Multi-Racial:	42	4.76%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	54	6.12%	6.87%	Other Services:	10	1.13%	0.72%
Audiology:	209	23.67%	17.32%	Physical Therapy:	291	32.96%	35.62%
Developmental Ther:	499	56.51%	50.62%	Psychology:	49	5.55%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	791	89.58%	91.50%
Interpreter Services:	29	3.28%	1.03%	Social Work:	25	2.83%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	337	38.17%	54.77%
Nursing:	1	0.11%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	81	9.17%	3.84%	Vision:	1	0.11%	0.32%
Occupational Ther:	296	33.52%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Scott County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	23,240	8.16%	0.38%
Age 0 to 3 (ISDH):	957	8.56%	0.37%
Low Birth Weight (ISDH):	76	9.33%	0.39%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	10	12.05%	3.30%
Total Number of Children Served:	83		8.67%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.4		14.9	14.5
Average Days from Referral to IFSP:	34.0		33.6	34.8
Children moving to Preschool Special Education:	19	22.89%	18.34%	10.94%
Exiting Children Under 3, Services No Longer Needed:	7	8.43%	5.33%	6.87%
Eligible Children who declined services:	2	2.41%	1.81%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		86.49%	94.79%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$208,925.13
Countywide Average Paid on Behalf of Each Child Served:	\$2,517.17

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	57	24

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	80	96.39%
African-American/Not Hispanic:	3	3.61%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.41%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	19	22.89%	17.32%	Physical Therapy:	23	27.71%	35.62%
Developmental Ther:	60	72.29%	50.62%	Psychology:	1	1.20%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	77	92.77%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	13	15.66%	54.77%
Nursing:	2	2.41%	0.30%	Transportation:	1	1.20%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	23	27.71%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Shelby County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	43,807	28.95%	0.72%
Age 0 to 3 (ISDH):	1,830	31.11%	0.71%
Low Birth Weight (ISDH):	148	34.76%	0.75%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	23	12.78%	3.85%
Total Number of Children Served:	180		9.84%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.4		13.4	14.5
Average Days from Referral to IFSP:	31.0		34.4	34.8
Children moving to Preschool Special Education:	25	13.89%	13.83%	10.94%
Exiting Children Under 3, Services No Longer Needed:	4	2.22%	5.14%	6.87%
Eligible Children who declined services:	1	0.56%	1.24%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		92.16%	94.83%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$492,539.11
Countywide Average Paid on Behalf of Each Child Served:	\$2,736.33

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	128	50

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	154	85.56%
African-American/Not Hispanic:	2	1.11%
Hispanic:	11	6.11%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	1.11%
Other race:	0	0.00%
Multi-Racial:	11	6.11%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	8	4.44%	6.87%	Other Services:	2	1.11%	0.72%
Audiology:	21	11.67%	17.32%	Physical Therapy:	75	41.67%	35.62%
Developmental Ther:	83	46.11%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	173	96.11%	91.50%
Interpreter Services:	2	1.11%	1.03%	Social Work:	3	1.67%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	91	50.56%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	14	7.78%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	94	52.22%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Spencer County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	20,335	5.41%	0.33%
Age 0 to 3 (ISDH):	764	5.30%	0.29%
Low Birth Weight (ISDH):	62	5.64%	0.31%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	5	12.50%	1.93%
Total Number of Children Served:	40		5.24%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	17.6		15.5	14.5
Average Days from Referral to IFSP:	35.0		35.3	34.8
Children moving to Preschool Special Education:	2	5.00%	6.82%	10.94%
Exiting Children Under 3, Services No Longer Needed:	2	5.00%	9.73%	6.87%
Eligible Children who declined services:	0	0.00%	1.64%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	98.77%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$83,095.50
Countywide Average Paid on Behalf of Each Child Served:	\$2,077.39

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	27	12

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	40	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	2.50%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	11	27.50%	17.32%	Physical Therapy:	8	20.00%	35.62%
Developmental Ther:	19	47.50%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	35	87.50%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	30	75.00%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	8	20.00%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Starke County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	22,803	6.09%	0.37%
Age 0 to 3 (ISDH):	937	5.91%	0.36%
Low Birth Weight (ISDH):	60	5.44%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	5	15.15%	1.54%
Total Number of Children Served:	33		3.52%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	18.2		14.1	14.5
Average Days from Referral to IFSP:	36.0		34.9	34.8
Children moving to Preschool Special Education:	3	9.09%	9.48%	10.94%
Exiting Children Under 3, Services No Longer Needed:	1	3.03%	6.36%	6.87%
Eligible Children who declined services:	1	3.03%	2.16%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	90.14%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$54,914.42
Countywide Average Paid on Behalf of Each Child Served:	\$1,664.07

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	20	12

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	31	93.94%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	6.06%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	6.06%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	4	12.12%	17.32%	Physical Therapy:	11	33.33%	35.62%
Developmental Ther:	21	63.64%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	30	90.91%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	17	51.52%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	3	9.09%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Steuben County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	33,571	5.25%	0.55%
Age 0 to 3 (ISDH):	1,291	4.31%	0.50%
Low Birth Weight (ISDH):	97	4.68%	0.49%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	18	17.31%	3.88%
Total Number of Children Served:	104		8.06%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.0		13.4	14.5
Average Days from Referral to IFSP:	39.0		36.3	34.8
Children moving to Preschool Special Education:	7	6.73%	10.78%	10.94%
Exiting Children Under 3, Services No Longer Needed:	6	5.77%	9.01%	6.87%
Eligible Children who declined services:	1	0.96%	1.72%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		81.25%	81.46%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$214,877.20
Countywide Average Paid on Behalf of Each Child Served:	\$2,066.13

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	63	40

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	95	91.35%
African-American/Not Hispanic:	1	0.96%
Hispanic:	5	4.81%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	1.92%
Other race:	0	0.00%
Multi-Racial:	1	0.96%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	8.65%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	26	25.00%	17.32%	Physical Therapy:	37	35.58%	35.62%
Developmental Ther:	51	49.04%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	92	88.46%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	44	42.31%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	1	0.96%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	32	30.77%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Sullivan County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	21,781	7.72%	0.36%
Age 0 to 3 (ISDH):	775	7.24%	0.30%
Low Birth Weight (ISDH):	80	10.11%	0.41%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	8	11.59%	3.02%
Total Number of Children Served:	69		8.90%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.7		12.7	14.5
Average Days from Referral to IFSP:	33.0		33.3	34.8
Children moving to Preschool Special Education:	4	5.80%	5.25%	10.94%
Exiting Children Under 3, Services No Longer Needed:	4	5.80%	6.47%	6.87%
Eligible Children who declined services:	1	1.45%	1.34%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	93.52%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$221,057.37
Countywide Average Paid on Behalf of Each Child Served:	\$3,203.73

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	47	21

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	68	98.55%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.45%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	4.35%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	3	4.35%	17.32%	Physical Therapy:	40	57.97%	35.62%
Developmental Ther:	47	68.12%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	67	97.10%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	32	46.38%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	1	1.45%	0.06%
Nutrition:	3	4.35%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	28	40.58%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Switzerland County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	9,314	4.76%	0.15%
Age 0 to 3 (ISDH):	315	4.20%	0.12%
Low Birth Weight (ISDH):	18	3.43%	0.09%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	1	4.00%	0.98%
Total Number of Children Served:	25		7.94%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.2		15.9	14.5
Average Days from Referral to IFSP:	34.0		34.3	34.8
Children moving to Preschool Special Education:	1	4.00%	13.39%	10.94%
Exiting Children Under 3, Services No Longer Needed:	1	4.00%	9.64%	6.87%
Eligible Children who declined services:	0	0.00%	0.36%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	97.83%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$60,602.77
Countywide Average Paid on Behalf of Each Child Served:	\$2,424.11

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	15	9

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	24	96.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	4.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	8.00%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	1	4.00%	17.32%	Physical Therapy:	7	28.00%	35.62%
Developmental Ther:	22	88.00%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	25	100.00%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	6	24.00%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	6	24.00%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Tippecanoe County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	150,624	54.33%	2.46%
Age 0 to 3 (ISDH):	5,686	52.07%	2.19%
Low Birth Weight (ISDH):	360	50.52%	1.83%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	42	9.21%	2.19%
Total Number of Children Served:	456		8.02%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.7		15.4	14.5
Average Days from Referral to IFSP:	38.0		37.5	34.8
Children moving to Preschool Special Education:	77	16.89%	15.30%	10.94%
Exiting Children Under 3, Services No Longer Needed:	22	4.82%	5.66%	6.87%
Eligible Children who declined services:	10	2.19%	1.93%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		92.86%	95.10%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,349,038.54
Countywide Average Paid on Behalf of Each Child Served:	\$2,958.42

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	5	292	159

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	343	75.22%
African-American/Not Hispanic:	23	5.04%
Hispanic:	47	10.31%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	14	3.07%
Other race:	0	0.00%
Multi-Racial:	29	6.36%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	43	9.43%	6.87%	Other Services:	15	3.29%	0.72%
Audiology:	105	23.03%	17.32%	Physical Therapy:	183	40.13%	35.62%
Developmental Ther:	281	61.62%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	426	93.42%	91.50%
Interpreter Services:	23	5.04%	1.03%	Social Work:	4	0.88%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	257	56.36%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	9	1.97%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	202	44.30%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Tipton County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	16,521	1.38%	0.27%
Age 0 to 3 (ISDH):	558	0.96%	0.22%
Low Birth Weight (ISDH):	35	0.73%	0.18%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	4	7.14%	2.13%
Total Number of Children Served:	56		10.04%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.9		15.4	14.5
Average Days from Referral to IFSP:	33.0		33.8	34.8
Children moving to Preschool Special Education:	7	12.50%	10.36%	10.94%
Exiting Children Under 3, Services No Longer Needed:	5	8.93%	6.82%	6.87%
Eligible Children who declined services:	2	3.57%	1.59%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		93.33%	93.24%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$153,583.61
Countywide Average Paid on Behalf of Each Child Served:	\$2,742.56

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	36	19

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	49	87.50%
African-American/Not Hispanic:	1	1.79%
Hispanic:	1	1.79%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.79%
Other race:	0	0.00%
Multi-Racial:	4	7.14%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	10.71%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	8	14.29%	17.32%	Physical Therapy:	26	46.43%	35.62%
Developmental Ther:	30	53.57%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	50	89.29%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	35	62.50%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	1	1.79%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	25	44.64%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Union County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	7,353	4.86%	0.12%
Age 0 to 3 (ISDH):	233	3.96%	0.09%
Low Birth Weight (ISDH):	18	4.23%	0.09%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	3	17.65%	4.55%
Total Number of Children Served:	17		7.30%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	9.4		13.4	14.5
Average Days from Referral to IFSP:	37.0		34.4	34.8
Children moving to Preschool Special Education:	4	23.53%	13.83%	10.94%
Exiting Children Under 3, Services No Longer Needed:	1	5.88%	5.14%	6.87%
Eligible Children who declined services:	0	0.00%	1.24%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		85.71%	94.83%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$62,399.45
Countywide Average Paid on Behalf of Each Child Served:	\$3,670.56

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	11	5

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	17	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	17.65%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	0	0.00%	17.32%	Physical Therapy:	9	52.94%	35.62%
Developmental Ther:	9	52.94%	50.62%	Psychology:	1	5.88%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	15	88.24%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	2	11.76%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	10	58.82%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	1	5.88%	0.06%
Nutrition:	2	11.76%	3.84%	Vision:	2	11.76%	0.32%
Occupational Ther:	5	29.41%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Vanderburgh County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	171,558	45.62%	2.80%
Age 0 to 3 (ISDH):	6,909	47.92%	2.66%
Low Birth Weight (ISDH):	554	50.50%	2.82%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	66	12.64%	2.88%
Total Number of Children Served:	522		7.56%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.1		15.5	14.5
Average Days from Referral to IFSP:	36.0		35.3	34.8
Children moving to Preschool Special Education:	35	6.70%	6.82%	10.94%
Exiting Children Under 3, Services No Longer Needed:	46	8.81%	9.73%	6.87%
Eligible Children who declined services:	11	2.11%	1.64%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		99.21%	98.77%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,365,090.26
Countywide Average Paid on Behalf of Each Child Served:	\$2,615.12

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	324	194

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	419	80.27%
African-American/Not Hispanic:	43	8.24%
Hispanic:	13	2.49%
American Indian/Alaskan Native:	1	0.19%
Asian/Pacific Islander:	6	1.15%
Other race:	0	0.00%
Multi-Racial:	40	7.66%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	20	3.83%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	205	39.27%	17.32%	Physical Therapy:	137	26.25%	35.62%
Developmental Ther:	204	39.08%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	433	82.95%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	7	1.34%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	326	62.45%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	14	2.68%	3.84%	Vision:	13	2.49%	0.32%
Occupational Ther:	127	24.33%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Vermillion County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	16,626	5.90%	0.27%
Age 0 to 3 (ISDH):	609	5.69%	0.23%
Low Birth Weight (ISDH):	46	5.82%	0.23%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	4	7.27%	2.09%
Total Number of Children Served:	55		9.03%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.5		12.7	14.5
Average Days from Referral to IFSP:	31.0		33.3	34.8
Children moving to Preschool Special Education:	2	3.64%	5.25%	10.94%
Exiting Children Under 3, Services No Longer Needed:	5	9.09%	6.47%	6.87%
Eligible Children who declined services:	2	3.64%	1.34%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		95.83%	93.52%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$136,981.49
Countywide Average Paid on Behalf of Each Child Served:	\$2,490.57

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	39	15

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	52	94.55%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.82%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	3.64%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	12.73%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	0	0.00%	17.32%	Physical Therapy:	17	30.91%	35.62%
Developmental Ther:	39	70.91%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	54	98.18%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	14	25.45%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	1	1.82%	0.32%
Occupational Ther:	8	14.55%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Vigo County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	105,080	37.27%	1.72%
Age 0 to 3 (ISDH):	3,959	36.98%	1.53%
Low Birth Weight (ISDH):	284	35.89%	1.44%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	55	18.09%	4.31%
Total Number of Children Served:	304		7.68%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.4		12.7	14.5
Average Days from Referral to IFSP:	30.0		33.3	34.8
Children moving to Preschool Special Education:	13	4.28%	5.25%	10.94%
Exiting Children Under 3, Services No Longer Needed:	17	5.59%	6.47%	6.87%
Eligible Children who declined services:	1	0.33%	1.34%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		92.13%	93.52%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$891,792.02
Countywide Average Paid on Behalf of Each Child Served:	\$2,933.53

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	204	98

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	279	91.78%
African-American/Not Hispanic:	9	2.96%
Hispanic:	2	0.66%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.33%
Other race:	0	0.00%
Multi-Racial:	13	4.28%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	23	7.57%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	6	1.97%	17.32%	Physical Therapy:	110	36.18%	35.62%
Developmental Ther:	233	76.64%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	287	94.41%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	106	34.87%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	7	2.30%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	65	21.38%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Wabash County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	34,751	9.27%	0.57%
Age 0 to 3 (ISDH):	1,266	7.99%	0.49%
Low Birth Weight (ISDH):	111	10.08%	0.56%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	4	6.78%	1.02%
Total Number of Children Served:	59		4.66%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.3		14.1	14.5
Average Days from Referral to IFSP:	34.0		34.9	34.8
Children moving to Preschool Special Education:	5	8.47%	9.48%	10.94%
Exiting Children Under 3, Services No Longer Needed:	1	1.69%	6.36%	6.87%
Eligible Children who declined services:	0	0.00%	2.16%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		97.22%	90.14%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$168,531.95
Countywide Average Paid on Behalf of Each Child Served:	\$2,856.47

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	43	15

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	55	93.22%
African-American/Not Hispanic:	2	3.39%
Hispanic:	2	3.39%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.69%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	4	6.78%	17.32%	Physical Therapy:	21	35.59%	35.62%
Developmental Ther:	43	72.88%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	56	94.92%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	29	49.15%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	18	30.51%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Warren County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	8,625	3.33%	0.14%
Age 0 to 3 (ISDH):	275	2.85%	0.11%
Low Birth Weight (ISDH):	19	2.96%	0.10%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	0	0.00%	0.00%
Total Number of Children Served:	12		4.36%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.2		15.1	14.5
Average Days from Referral to IFSP:	34.0		34.6	34.8
Children moving to Preschool Special Education:	0	0.00%	6.50%	10.94%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	4.27%	6.87%
Eligible Children who declined services:	0	0.00%	0.81%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	92.47%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$23,358.17
Countywide Average Paid on Behalf of Each Child Served:	\$1,946.51

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	6	5

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	12	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	8.33%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	1	8.33%	17.32%	Physical Therapy:	3	25.00%	35.62%
Developmental Ther:	11	91.67%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	12	100.00%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	0	0.00%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	1	8.33%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Warrick County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	52,914	14.07%	0.86%
Age 0 to 3 (ISDH):	1,966	13.64%	0.76%
Low Birth Weight (ISDH):	134	12.24%	0.68%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	16	9.41%	2.37%
Total Number of Children Served:	170		8.65%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.2		15.5	14.5
Average Days from Referral to IFSP:	33.0		35.3	34.8
Children moving to Preschool Special Education:	12	7.06%	6.82%	10.94%
Exiting Children Under 3, Services No Longer Needed:	16	9.41%	9.73%	6.87%
Eligible Children who declined services:	2	1.18%	1.64%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		96.04%	98.77%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$503,513.83
Countywide Average Paid on Behalf of Each Child Served:	\$2,961.85

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	114	54

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	152	89.41%
African-American/Not Hispanic:	2	1.18%
Hispanic:	7	4.12%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	7	4.12%
Other race:	0	0.00%
Multi-Racial:	2	1.18%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	14	8.24%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	66	38.82%	17.32%	Physical Therapy:	51	30.00%	35.62%
Developmental Ther:	71	41.76%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	158	92.94%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	1	0.59%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	123	72.35%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	5	2.94%	3.84%	Vision:	7	4.12%	0.32%
Occupational Ther:	51	30.00%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Washington County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,431	9.64%	0.45%
Age 0 to 3 (ISDH):	1,044	9.34%	0.40%
Low Birth Weight (ISDH):	63	7.72%	0.32%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	6	7.14%	1.65%
Total Number of Children Served:	84		8.05%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.8		14.9	14.5
Average Days from Referral to IFSP:	34.0		33.6	34.8
Children moving to Preschool Special Education:	9	10.71%	18.34%	10.94%
Exiting Children Under 3, Services No Longer Needed:	5	5.95%	5.33%	6.87%
Eligible Children who declined services:	3	3.57%	1.81%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		93.75%	94.79%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$224,482.07
Countywide Average Paid on Behalf of Each Child Served:	\$2,672.41

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	58	25

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	81	96.43%
African-American/Not Hispanic:	2	2.38%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.19%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.38%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	16	19.05%	17.32%	Physical Therapy:	29	34.52%	35.62%
Developmental Ther:	52	61.90%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	83	98.81%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	24	28.57%	54.77%
Nursing:	1	1.19%	0.30%	Transportation:	5	5.95%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	3	3.57%	0.32%
Occupational Ther:	27	32.14%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Wayne County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	70,683	13.97%	1.15%
Age 0 to 3 (ISDH):	2,696	14.23%	1.04%
Low Birth Weight (ISDH):	209	13.56%	1.06%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	15	7.81%	1.68%
Total Number of Children Served:	192		7.12%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.4		13.5	14.5
Average Days from Referral to IFSP:	34.0		36.0	34.8
Children moving to Preschool Special Education:	23	11.98%	12.10%	10.94%
Exiting Children Under 3, Services No Longer Needed:	16	8.33%	6.73%	6.87%
Eligible Children who declined services:	0	0.00%	0.45%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		97.20%	96.78%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$635,924.87
Countywide Average Paid on Behalf of Each Child Served:	\$3,312.11

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	131	59

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	161	83.85%
African-American/Not Hispanic:	4	2.08%
Hispanic:	8	4.17%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.52%
Other race:	0	0.00%
Multi-Racial:	18	9.38%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	25	13.02%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	11	5.73%	17.32%	Physical Therapy:	96	50.00%	35.62%
Developmental Ther:	102	53.13%	50.62%	Psychology:	1	0.52%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	182	94.79%	91.50%
Interpreter Services:	1	0.52%	1.03%	Social Work:	27	14.06%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	115	59.90%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	24	12.50%	3.84%	Vision:	4	2.08%	0.32%
Occupational Ther:	55	28.65%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Wells County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,705	6.38%	0.45%
Age 0 to 3 (ISDH):	1,010	5.09%	0.39%
Low Birth Weight (ISDH):	72	4.70%	0.36%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	6	7.41%	1.87%
Total Number of Children Served:	81		8.02%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.6		14.6	14.5
Average Days from Referral to IFSP:	36.0		34.8	34.8
Children moving to Preschool Special Education:	9	11.11%	10.75%	10.94%
Exiting Children Under 3, Services No Longer Needed:	4	4.94%	6.24%	6.87%
Eligible Children who declined services:	1	1.23%	1.53%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		98.00%	69.92%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$200,976.93
Countywide Average Paid on Behalf of Each Child Served:	\$2,481.20

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	55	25

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	74	91.36%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.23%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	6	7.41%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	4.94%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	7	8.64%	17.32%	Physical Therapy:	23	28.40%	35.62%
Developmental Ther:	30	37.04%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	80	98.77%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	61	75.31%	54.77%
Nursing:	2	2.47%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	21	25.93%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

White County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	25,204	9.09%	0.41%
Age 0 to 3 (ISDH):	1,090	9.98%	0.42%
Low Birth Weight (ISDH):	66	9.29%	0.34%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	5	9.26%	1.30%
Total Number of Children Served:	54		4.95%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.7		15.4	14.5
Average Days from Referral to IFSP:	38.0		37.5	34.8
Children moving to Preschool Special Education:	5	9.26%	15.30%	10.94%
Exiting Children Under 3, Services No Longer Needed:	3	5.56%	5.66%	6.87%
Eligible Children who declined services:	0	0.00%	1.93%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		100.00%	95.10%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$134,850.61
Countywide Average Paid on Behalf of Each Child Served:	\$2,497.23

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	35	18

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	48	88.89%
African-American/Not Hispanic:	0	0.00%
Hispanic:	2	3.70%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	4	7.41%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	11.11%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	8	14.81%	17.32%	Physical Therapy:	18	33.33%	35.62%
Developmental Ther:	32	59.26%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	51	94.44%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	26	48.15%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	1	1.85%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	8	14.81%	35.12%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Whitley County Profile Report

Reporting Period: 10/01/04 - 09/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	31,028	4.85%	0.51%
Age 0 to 3 (ISDH):	1,261	4.21%	0.49%
Low Birth Weight (ISDH):	77	3.71%	0.39%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	13	13.27%	3.06%
Total Number of Children Served:	98		7.77%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.8		13.4	14.5
Average Days from Referral to IFSP:	39.0		36.3	34.8
Children moving to Preschool Special Education:	6	6.12%	10.78%	10.94%
Exiting Children Under 3, Services No Longer Needed:	12	12.24%	9.01%	6.87%
Eligible Children who declined services:	0	0.00%	1.72%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		67.21%	81.46%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$247,314.23
Countywide Average Paid on Behalf of Each Child Served:	\$2,523.61

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	65	32

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	92	93.88%
African-American/Not Hispanic:	3	3.06%
Hispanic:	2	2.04%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.02%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	4.08%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	17	17.35%	17.32%	Physical Therapy:	34	34.69%	35.62%
Developmental Ther:	61	62.24%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	88	89.80%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	52	53.06%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	27	27.55%	35.12%				

Source: First Steps Sidehatch Database